



Gram Panchayat Development Plan

Perspective Plan for
Five Consecutive Years

2021-2026



Panchayat
Karuppur

Block
Thiruvaiyaru

District
Thanjavur



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Thanjavur



Mrs. S. Madhuvizhi
President
Karuppur Panchayat

FROM THE DESK OF THE PANCHAYAT PRESIDENT KARUPPUR PANCHAYAT

THIRUVAIYARU BLOCK THANJAVUR DISTRICT

“True democracy cannot be worked by twenty men sitting at the centre. It has to be worked from below by the people of every village” - **Mahatma Gandhi**

Gram Panchayats have been mandated to prepare and implement plans for economic development and social justice. We have developed a Gram Panchayat Development Plan (**GPDP**) by ideally matching people's needs, basic services and their aspirations, prioritized in accordance with the available local resources through a participatory, inclusive and transparent process. We thank **RACLD** and **GAWDESY** for their support in preparation of the development plan for the Panchayat.

We strongly believe that sustainable development of the nation can be made possible by the sustainable development of the local Governments. We have identified the following as the goals based on the detailed analysis in our Panchayat in line with the SDG goals of UN

- ❖ End Poverty and Hunger, achieve food security and improved nutrition and promote sustainable agriculture in the Panchayat
- ❖ Ensure healthy lives and promote well-being for all at all ages
- ❖ Ensure inclusive and equitable quality education and promote lifelong learning opportunities for all
- ❖ Achieve gender equality and empower all women and girls in the Panchayat
- ❖ Ensure availability and sustainable management of water and sanitation for all
- ❖ Ensure access to affordable, reliable, sustainable and modern energy for all
- ❖ Promote sustained, inclusive and sustainable economic growth, full and productive employment and decent work for all
- ❖ Build resilient infrastructure, promote inclusive and sustainable industrialization and foster innovation
- ❖ Make Panchayats and human settlements inclusive, safe, resilient and sustainable
- ❖ Conserve and sustainably use the rivers and water resources for sustainable development
- ❖ Protect, restore and promote sustainable use of terrestrial ecosystems, sustainably manage forests, combat desertification, and halt and reverse land degradation and halt biodiversity loss
- ❖ Promote peaceful and inclusive societies for sustainable development, provide access to justice for all and build effective, accountable and inclusive institutions at all levels
- ❖ Strengthen the means of implementation and revitalize the Partnership for Sustainable Development

We are hopeful of achieving these goals by proper strategy, people involvement and partnerships with all the stakeholders. We the people from Karuppur Panchayat are committed to achieve the goals.

Regards

Mrs. S. Madhuvizhi



Thiru. S. Samuel Inbadurai,

Director

State Institute of Rural Development &
Panchayat Raj (Rural Development &
P.Raj Department, Govt. of Tamilnadu)



The prime objective of SIRD&PR is holistic and sustainable development of the rural area through better and effective governance and enriched service delivery by developing a professional, impartial and efficient rural development personnel service that is responsive to the needs of the citizens. This will be achieved by enhancing the capabilities of the PRI Functionaries, the officials of the RD&PR department at all levels and other stakeholders through appropriate and relevant capacity building activities. The emphasize will be on imparting the requisite knowledge, skills and attitude to effectively perform the functions they are entrusted with and also development of proper ethics, commitment to Work and empathy for the vulnerable sections such as women, transgender, differently abled, aged, SC/ST etc.

SIRD&PR has been playing its own modest but credible role in Tamil Nadu by facilitating qualitative changes in programme implementation through a process of the following components:

- ❖ Panchayat Raj & Local governance, centrally sponsored schemes, State funded schemes, Sustainable Development Goals, Water and Sanitation, GIS applications, Rural infrastructure development. Rural enterprise development, Women empowerment, Livelihood initiatives, Information Technologies, Monitoring and evaluation, Transparency & Accountability, Rural Engineering, Village Volunteerism, Distance learning, Watershed Management, Climate Change & Natural Resources Management, Disaster Management, Research & Action Research.
- ❖ Panchayats have been mandated for the preparation of Panchayat Development Plan (PDP) for economic development and social justice utilizing the resources available to them. The PDP planning process has to be comprehensive and based on participatory process which involves the full convergence with Schemes of all related Central Ministries / Line Departments related to 29 subjects enlisted in the Eleventh Schedule of the Constitution.

We are happy that Research and Action Centre for Local Democracy (RACLD) in discussion with SIRD has assisted Five Panchayats in developing GPDP in Tanjore District. GPDPs will improve the efficacy of the Panchayats as they can understand the development plan of the Panchayats well.

Regards

Thiru. S. Samuel Inbadurai



Dr. Deepamala Krishnamoorthy

Founder Chairperson,
Research and Action Centre for Local
Democracy (RACLD)



“STRENGTHENING DEMOCRACY IS THE ROAD TO SUSTAINABLE DEVELOPMENT”

Research and Action Centre for Local Democracy (**RACLD**) strongly believes in the fact that Local governments are at the core of democratic development around the world and it is the everyday work carried out by villages, towns, cities, municipalities and regions that create the change that is fundamental for equitable, inclusive and sustainable global development. We live in a time when global phenomena such as climate change, urbanization, migration and unemployment have repercussions in people's everyday lives, which is why functional local, democratic institutions are more important than ever before.

It is highly critical for all the Panchayats to have a proper strategic development plan, without which we cannot make any progress in the space of Rural Development. As per the 11th schedule of the constitution, Panchayats are mandated to handle 29 subjects ranging from agriculture to small scale industries to ensure the welfare of the weaker sections of the Panchayats. We fail to capitalise the rural resources as we don't have a strong local government structure with a strategic implementation plan which is the basis for the rural economic upliftment of the people of the Panchayat.

RACLD facilitates the preparation of Gram Panchayat Development Plan (**GPDP**) through participation of community, civil society organizations and education institutions in select Panchayats in the state of Tamil Nadu to begin with. **RACLD** works with all these Panchayats by handholding them in coordination with the Rural Development Department to implement the prepared plans as per the GPDP for the next five years.

GPDPs have been prepared for the Panchayats as per the guidelines of the Government. Primary and secondary surveys were conducted with utmost care so that all the households are covered in the plan. For the analysis of the data students from eminent colleges were involved as interns. Several meetings were organised with the Panchayat presidents and the community to ensure their complete involvement in the plan. We thank **GAWDESY** for extending full support to carry out the planning process in the Panchayats.

Democracies need active, informed and responsible citizens; citizens who are willing and able to take responsibility for themselves and their communities and contribute to the political process. Through the process of decentralisation, ensuring transparency in creating critical field level data, community engagement, strategic planning and monitoring while preparing and executing the Panchayat Development Plan, citizens would be made aware of their responsibilities towards developing their Panchayats.

Looking forward to facilitate the creation of empowered local governments as sustainable rural economies.

Regards

Dr. Deepamala Krishnamoorthy



Mr B Thiagarajan

Managing Director
Blue Star Ltd



As we all know the 73rd amendment of the Constitution of India provided the constitutional status and institutional framework for the Panchayats to strengthen their grassroots level democracy through elected self-governing local bodies. The Constitutional amendment also emphasised on functional and fiscal decentralisation of powers to achieve good governance through people's participation, thereby enabling transparency, responsiveness, equity, efficiency and accountability.

To materialize the above, Article 243G of the Constitution of India mandates the Gram Panchayats (**GPs**) to prepare and implement the Gram Panchayat Development Plan (**GPDP**) that ensures economic development and social justice by converging/ integrating all such programmes of the Panchayat, the State and the Centre within their geographical area. But unfortunately, various challenges such as inadequate mobilization of resources, capacity and resourcefulness of the Panchayats, apathy of the government machineries, and lack of citizen awareness, amongst others, have hindered the formulation of holistic, comprehensive, and visionary plans, as well as their strategic execution by the Panchayats.

In a Democracy, the decision-making processes need to be efficient, transparent and inclusive, for the system to achieve its goals and every citizen should have the same opportunity to exert influence. The four core areas - equality, participation, transparency and accountability are the cornerstones of a positive democratic development. Blue star Ltd in partnership with Research and Action Centre for Local Democracy (**RACLD**) aims at strengthening the decentralisation processes, preparation, and execution of the Gram Panchayat Development Plans (**GPDP**), thereby empowering the local Self-Governments (Panchayat Raj), the Civil Societies and the Citizenship Narratives, to achieve excellence at grass root level governance.

In India, in the recent years, we have begun to understand 'holistic' growth models and have started focusing towards building rural economies to relieve the pressure on our cities. To leverage rural India as the platform to develop our economic growth models, it is important to ensure that we have strong local governance systems in place, without which translating the growth of the rural economy into a reality would just be a forlorn dream.

We are happy to partner in the project to develop a growth plan for the Panchayats through sustainable rural economic business models and look forward to the prosperity of communities living there.

With best wishes,

B Thiagarajan



Mr Rajeev Ahal

Director

Environment, Climate Change and
Natural Resource Management Program
Deutsche Gesellschaft Für Internationale
Zusammenarbeit (GIZ) GmbH



Gram Panchayats are the very foundation of our democracy and are best placed to truly enhance ecological, economic and social development in their areas in a sustainable manner. This is best conceptualised, structured, agreed and delivered through a comprehensive and participatory Gram Panchayat Development Plan. GPDP is a charter that the Gram Sabha agrees to and is the very design that they, along with the support of their Panchayat and the government and non government entities at various levels, strive to achieve.

One of the most crucial drivers for local rural development, and adapting it and making it resilient to the increasing climate variation and climate change vulnerabilities and their impacts is – Water and its interactions with soil, resulting in the life giving livelihood and ecosystem impacts is at the base of development. The purpose of the Indo German project `Water Security and Climate Adaptation in rural India (WASCA)` has been to design a comprehensive planning process, the Composite Water Resource Management (CWRM) approach, and developing and building capacities for such a planning. There can be no better example of how such a catchment level, water security based, climate adaptation based plan can be done by India's base republics – the Panchayats, than this GPDP plan done by the Panchayats of Thiruvaiyaru and Budhalur Block, Thanjavur District of Tamil Nadu.

We would like to compliment the leadership of the Panchayats and its people and RACLD for developing this `Model` plan which can be an example for the whole country. I would like to compliment our amazing partner MSSRF and the GIZ team in TN and the central team in Delhi, for their technical support in application of CWRM approach to this GPDP process, resulting in this GPDP document. We also hope for its speedy and comprehensive implementation, with convergent support to all public, social and private entities who believe in the real sustainable development of a nation that starts from its very foundation the Panchayat.

We look forward to the day when the 250,000 or so panchayats of India learn from these GPDP plan to enrich their own resolves through such a planning process.

Wishing all the success to the Panchayat leadership and the people of the Panchayat.

Warm Regards,

Mr. Rajeev Ahal

EXECUTIVE SUMMARY

GPDP - KARUPPUR PANCHAYAT

1. Introduction

This report presents the Gram Panchayat Development Plan (GPDP) for Karuppur Panchayat in Thiruvaiyaru Block, Thanjavur District. The preparation and implementation of GPDP is aimed to promote economic development and social justice, by converging of all plans / schemes available to the geographical region. Thanjavur is well-known for its architectural marvel pilgrimage sites, but it also serves as a centre for South Indian art, earning the title of “South India’s Cradle of Arts”. Thanjavur lies in the Kaveri (Cauvery) River delta, about 30 miles east of Tiruchchirappalli, one of the most important rice-growing areas in India, sugarcane and peanuts (groundnuts) are grown in addition to rice.

The report is broadly classified into the following sections:

- a. Status of Karuppur Grama Panchayat
- b. Work completed in previous years and in progress
- c. Process of participating plan and analysis of developmental gap / deficit
- d. Composite water resource management plan
- e. Goals set for the GP for the next 5 years
- f. Resource envelope and activities (scheme & sector wise)
- g. Annual plan and perspective plan
- h. GPDP implementation strategy
- i. Monitoring and evaluation

The vision of Karuppur Gram Panchayat Development Plan report is to make the Gram Panchayat Self Sustainable to accomplish effective local self governance by empowering Panchayati Raj Institutions (PRIs) and building resilient rural economic models. Facilitator of GPDP is Research and Action Center for Local Democracy (RACLD), the Panchayat requested RACLD to support them in creation of the plan. Throughout the process the Panchayat got involved in preparing and finalizing the plan, and a resolution is passed by the Panchayat for accepting the plan. The partner NGO in Thanjavur is Gandhian Welfare & Development Society (GAWDESY).

2. Existing Scenario

Thiruvaiyaru Block falls under the region where groundwater resources are in over-exploited category. Additionally, District groundwater availability for future irrigation use is -3358.042 Ha.M showing there is deficit, and there is a projected rise in demand for domestic and industrial

groundwater use. Karuppur Gram Panchayat has a geographical area of 297 Ha. 88 % of the annual rainfall is received during N-E monsoon season with 84 rainy days in three months; the onset of the rain was in the first week of October and cessation is at fourth week of December. Of the total rainy days 42% fall in N-E Monsoon season, 6% in summer, and 52% during S-W monsoon. The soil profile is 66.33% soils are fine and 31.99% are in fine loamy in texture, it has low water permeability and water infiltration rate. Annual Average Soil Moisture Content upto 15cm depth is 33% and annual evapo-transpiration is 734 mm. The land use pattern in the Karuppur Gram Panchayat can be classified mainly into six categories; 60.92% of area irrigated by source, 11.85% of unirrigated land, 2.76% of current fallow land, 2.32% fallows land, 21.47% of non-agricultural uses, and 0.67% land area under miscellaneous tree crops etc. Existing water harvesting structure available is Pond (Talab/ Naadi).

As of 2021, Karuppur Gram Panchayat has a total population of 1864, of which 931 is male and 933 is female. The GP also accounts for a total of 538 Household/Number of Families. Comparing the population data of 2021 with that of 2011, there has been a fall in population growth. The GP has 206 concrete houses, 182 tiled roof houses, 25 houses with asbestos roof, and 125 huts. Among the 538 families, 438 have own house, 25 have rental houses, and rest have no house (staying on roadside). Additionally maps, demographic information & socio-economic parameters of Karuppur Gram Panchayat has been tabulated, from primary and secondary sources.

The report has documented the details of Standing Committees of Grama Panchayat - Grama Panchayat Planning Facilitation Team (GPPFT), Ward Planning Facilitation Team (WPFT), Functionaries in-charge of GPDP in Panchayat office, and Other Government functionaries involved in GPDP. Further the GP standing committee is divided into 5 working groups; Human Development, Women & Child Development, Livelihoods Development, Social Justice & Social Security, and Infrastructure & Miscellaneous.

For the year 2019 -2020, the total income & expenditure for the works completed is 991887.22 INR.

3. Key Development Strategies

The data collected is used for development analysis of the GP, conducted by comparing charts, example: education level vs. gender, gender vs. employment status, ownership of land vs. income, etc. both at individual and household category. The data was also collected through from Participatory Rural Appraisal (PRA) and Household Survey in Karuppur. Based on the data from primary and secondary sources, and people based requirements, a gap analysis is done to help identify issues that needs to be solved. Some areas requiring immediate action

are: 125 huts need replacement, 194 families are using firewood for cooking food which needs replacement with LPG gas connection, new toilets to be allotted and constructed for 213 houses, solid waste not managed/cleaned for 139 houses, drainages to be connected /or constructed for 262 houses, creation of livelihood required for 486 families, alternate irrigation to be arranged during the drought season for nearly 181 HA., only minimum number of cattle in the village causing a gap in all 488 houses, 20 % houses need to connect with the main road, and 10% Houses are not connected with EB. Accordingly, a list of solutions/ activities that can be carried out to overcome the gap is prepared.

Along with the identification of issues and proposal of solutions, there is a need to clearly identify and determine; expenditure and source of funding. The Development of Status Report (DSR) is categorised into 5:

- a. Education
- b. Public Health and Sanitation
- c. Women, Child and Social Development
- d. Infrastructure, Basic Amenities and Miscellaneous
- e. Economic Development- Livelihood, Agriculture and Allied Activities

The issues/ problems identified in each of these categories is listed along with the strategies suggested to overcome the problems/ issues, and the source of fund.

The report also has prepared a Composite Water Resource Management Plan. In the Panchayat 83.11% of the water requirement for irrigation is through surface water; hence surface water harvesting has to be prioritised and rest of the water requirement for irrigation is through groundwater. The GP water budget is deficient by 277.9 Ha.M and available runoff for storage is 67.7 Ha.M, the village has to harvest the additional run-off of 1.2 Ha.M. Agriculture is the main consumer of water-specifically for paddy cultivation both in rain fed and wetlands, need to improve the water use efficiency by suitable technologies. Accordingly a consolidated list of proposed activities for water security is prepared.

The GPDP also ensures that the development goals of the Grama Panchayat is aligned with the 17 SDGs, a detailed localised Panchayat Development Goals is listed with activities to be carried out and volume of activity. The Sector wise allocation expected for 5 years is divided into two, first is for the execution of works approved by GP, and second is the fund required for trainings, meetings and awareness programs:

SL. NO.	Sector	Total Budget	Year - I	Year - II	Year - III	Year - IV	Year - V
		Amount (INR)	Amount (INR)	Amount (INR)	Amount (INR)	Amount (INR)	Amount (INR)
A	Education	3650000	750000	2000000	900000	0	0
B	Public Health and Sanitation	5528000	2820000	1570000	1012000	90000	36000
C	Women & Child Development and Social Development	400000	275000	125000	0	0	0
D	Infrastructure, Basic Amenities and Miscellaneous	71981320	16096200	17386200	19946520	9351200	9201200
E	Economic Development- Livelihood, Agriculture and Allied Activities	86490500	26432500	27427500	20710000	8170500	3750000
F	Grand Total [F=A+B+C+D+E]	168049820	46373700	48508700	42568520	17611700	12987200
TRAININGS, MEETINGS AND AWARENESS PROGRAMS							
G	Education	575000	115000	115000	115000	115000	115000
H	Public Health and Sanitation	510000	102000	102000	102000	102000	102000
I	Women & Child Development and Social Development	540000	108000	108000	108000	108000	108000
J	Economic Development- Livelihood, Agriculture and Allied Activities	6625000	1325000	1325000	1325000	1325000	1325000
K	Grand Total [K=G+H+I+J]	8250000	1650000	1650000	1650000	1650000	1650000
	Budget Total [F + K]	176299820	48023700	50158700	44218520	19261700	14637200

For the GPDP Implementation Strategy; total action plan report of Karuppur Panchayat for the period 2021-2026 is prepared, adding upto to a total budget of 168049820 INR, which is tabulated into sector wise budget, scheme wise budget, and activity wise budget. Works has been further detailed out into four quarters, for the implementation during the first year, and in accordance to the implementation the monitoring and evaluation can be conducted on ground.

4. Conclusion

A clearly formulated development plan will promote informed data driven decision making, also to plan and distribute resources efficiently. The Panchayat must ensure the integration of MGNREGS workers in the development of Karuppur Panchayat, can help carry out the plan efficiently with collective citizen participation. There is also a need to plan for rural enterprise promotion to build the rural economy. Integration of animal husbandry into agriculture can help enhance the output of both the sectors. Improvement of fallow land using different activities can also help socio-economic development. Yet, these initiatives needs training for skill development, the trainings must ensure it motivates and excites the trainee to understand how and what they do matters to the development of their Panchayat.

The goal of the Karuppur Panchayat Development Plan is to be able to develop strategies, to deal with rural development by taking into consideration the remoteness and potentials in rural areas and provide targeted differentiated approaches. Strengthening the existing E-Sewa services, and renovation of the existing infrastructures which are in dilapidated condition can add to the development initiatives. In conclusion, enhancing citizen participation by involving them in the planning process is essential to attain the true essence of democracy.

METHODOLOGY FOR PREPARATION OF GPDP FOLLOWED IN THE PANCHAYATS AS PER THE GUIDELINES OF THE GOVERNMENT

Background

Article 243G of the Constitution of India mandates the Gram Panchayats(GPs) to prepare and implement Gram Panchayat Development Plan(GPDP) for economic development and social justice by converging/ integrating all such programmes of the Panchayat, State and Centre within their geographical area. Further, as local governments, GPs are responsible for the delivery of basic services to local citizens and address vulnerabilities of poor and marginalized sections of the population. This can only be achieved through implementation of well thought out plans through efficient and responsible utilization of resources available at the disposal of the GPs and by expanding the resources to meet their priorities.

The eleventh schedule of the constitution of India

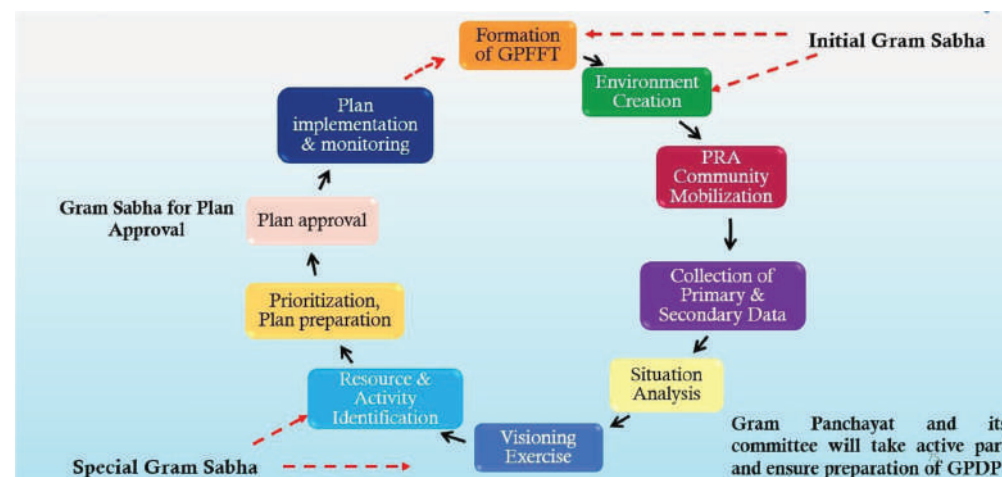
GPs have been mandated for the preparation of Gram Panchayat Development Plan (GPDP) for economic development and social justice utilizing the resources available to them. The GPDP planning process has to be comprehensive and based on participatory process, which inter alia involves the full convergence with schemes of all related Central Ministries / Line Departments related to 29 subjects enlisted in the Eleventh Schedule of the Constitution.

1. Agriculture	6. Social Forestry	11. Drinking Water
2. Land Improvement	7. Minor Forest Produce	12. Fuel and fodder
3. Minor Irrigation	8. Small scale industries	13. Roads
4. Animal Husbandry	9. Khadi, village and cottage industries	14. Rural Electrification
5. Fisheries	10. Rural Housing	15. Non-conventional energy
16. Poverty alleviation programme	21. Cultural activities	26. Social welfare
17. Education	22. Markets and fairs	27. Welfare of the weaker sections
18. Vocational education	23. Health and sanitation	28. Public distribution system
19. Adult and non-formal education	24. Family welfare	29. Maintenance of community assets
20. Libraries	25. Women and child development	

Preparation of GPDP

GPDP should ideally match people's needs, basic services and their aspirations, prioritized in accordance with the available resources. It should be prepared through a participatory, inclusive and transparent process.

Preparation Plan Cycle of GPDP to be followed



Formation of a Gram Panchayat Planning Facilitation Team (GPPFT)

A group is to be formed namely “Gram Panchayat Planning Facilitation Team (GPPFT)” in every GP under the chairmanship of Pradhan/Sarpanch/President of the GP. The size and composition of GPPFT may vary. The representatives of sectoral / line departments at GP level would invariably be the members of this team. Apart from this, the citizens of the GP who are working / living elsewhere either in the country or outside were also be invited to become members of the GPPFT.

- Ward Planning Facilitation Team” (WPFT)

The GP divides the members of the GPPFT into “Ward Planning Facilitation Team” (WPFT) with a minimum of 3-5 members headed by the respective GP ward members to facilitate community-based planning processes for GPDP. WPFT are there to ensure that all members / residents of the ward participate in the planning exercise and freely express their felt needs and grievances.

- Formation of Working Groups in GPPFT

The members of the GPPFT also be distributed into working groups on various thematic areas. Each working group consists of members from the GPPFT having expertise in the relevant field or having inclination in the specific subjects.

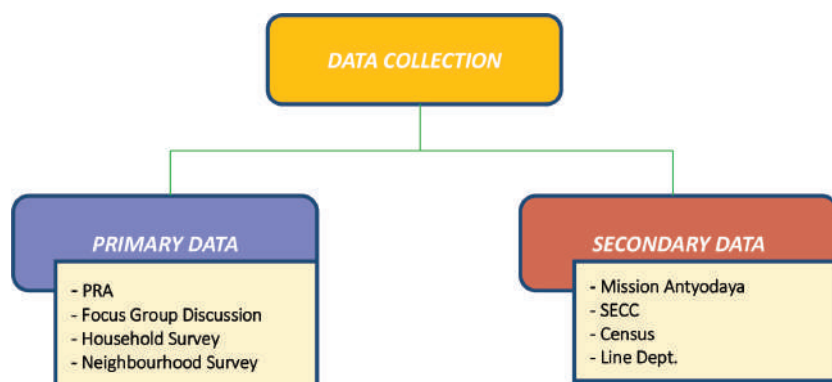
Environment Creation

Before the formal plan preparation is started, there is need for environment generation and social mobilization. The environment generation activities are of immense importance to bring about attitudinal changes, outlook and re-orientation among the community and governance systems.

Therefore, the first activity in the GPDP process is to organize meetings at the Panchayat to kick-start the planning process by creating awareness among the villagers. The panchayat was made aware about the need for GPDP, the step by step activities that would be taken up in the planning process, formation of GPPFT and enlisting / introduction of members of GPPFT.

Data Collection

The primary objective of preparation of GPDP is to identify and formulate ways of addressing the development needs of the GP. Hence, getting first-hand information about the issues related to health, education, livelihoods, availability of amenities, services and fulfillment of rights and entitlements of marginalised sections, local infrastructure etc. are very important. Situation Analysis refers to assessment of existing development status in different sectors of the GP through analysis of data already collected and available in the GP or sourcing from various secondary sources such as Census, SECC data, Mission Antyodaya, published data by line departments and previous GPDP surveys etc. Secondary data based on analysis of Census, SECC, Mission Antyodaya data etc.



Both secondary and primary data after appropriate compilation and collation provide for the baseline for various parameters and the gaps to be covered in each one of them. The GP created a database of GP on all focus areas and this can be built over a period of time.

Data was collected through citizen surveys, focused group discussions involving neighbourhood groups at hamlet level, semi structured interviews and through Participatory Rural Appraisal (PRA) methods. The tools for collection of primary data may include house hold survey, Participatory Rural Appraisal including transect walks, social mapping, resource mapping, focus group discussions etc.

RACLD supported the Panchayat with a digital platform to collect the primary data using Village, household and individual survey and also to analyse the same scientifically to understand the gap areas of development.

Resources for Planning

Resources are not confined to financial resources only. GPs should be made aware about all kind of resources at its disposal to carry out activities through GPDP. Therefore, identification of these key resources is an essential part of the planning process. Broadly, these resources can be classified into following four categories:



1) Social Resources- Institutional strength, peace, social harmony/unity within the community

2) Natural Resources- Land, forests, water, air and all naturally available resources

3) Human Resources- People living in the GP area, people associated with the area in any other capacity, GPPFT, women SHGs

4) Financial Resources- Funds available from Central and State Governments, OSR, Contribution by the Community etc.

GP as local government will try to use these resources judiciously for sustainable development of the entire area

Resources Identification/Estimation

Once data on all sectors are collected, the next important exercise will be to take stock of available financial resources. The resource estimation will take into account the diversity of sources that would be available at the command of GP. Therefore, GP Resources planning will include the following:

- Estimating and mobilizing the own resource revenue through taxes, user charges and contributions etc.
- Innovative means of financing through community contributions including local philanthropists, NRIs, the Corporate Sector and NGOs etc.
- Getting information from line departments about the allocations made to GP under each scheme including devolutions and transfers etc.
- Direct fund flow to GP and also possible sources of convergence from flagship schemes of Centre and States.

Development Status Report (DSR)

On completion of situation analysis, a draft Development Status Report of the GP which was placed before the Panchayat to make people aware about the exact and real time situation of the community in the respective focus areas. The DSR helps the villagers to identify the following:

- Status of development of the GP in various thematic sectors in terms of achievements, limitations and gaps in development efforts of the GP
- Convergence strategies for optimizing development goals for the GP
- Prioritization of development agenda to be taken up over next five years on annual basis
- Issues that are to be addressed by various authorities and institutions including the GPs

Project Development

After the consolidation of the prioritized activities GP with the assistance of GPPFT and in consultation with technical personnel of line departments, prepared a list of feasible and executable works. The projects would be extended to any subject and activity of the focus areas that improve the services delivery including education, health, welfare and poverty reduction etc. All the works identified were mapped to the resources available with the GP including funds relating to the Central and State Government schemes.

Convergence of All Plans / Schemes through GPDP

The guidelines of all the centrally sponsored schemes which are implemented at GP level such as MGNREGA, NRLM, SBM, ICDS etc., clearly insist on preparation of plans at the GP level. Since GPDP is an integrated plan document, RACLD would make sure to encompass a holistic view of the Panchayat in all its facets. All plans of the line departments including labour budget shall emanate from GPDP, though implementation of the approved activities may be done by the respective line departments. Such holistic and integrated plan helps to absorb more funds from different sectors and also through increased local resource mobilization thereby facilitating improvement of service delivery. The convergence of all plans and schemes of different line departments through GPDP will avoid duplication, reduce financial burden and accelerate achieving desired results.

APPROVAL OF GPDP BY THE PANCHAYAT

The GPDP was placed before the Panchayat for approval or information as per state guidelines. Community was mobilised for maximum participation for the Panchayat meeting. GP and GPPFT members Sensitised community on the process of GPDP preparation including details of the projects included in the GPDP. Proper notice was issued to the officials and community to attend the meeting. Panchayat President and Secretary, GP members and the officials who are going to implement the plan were invited to attend the meeting. During the meeting, a brief Presentation of GPDP document and project-wise details was done and discussion on the prepared plan was carried out. During the process, the minutes of the meeting was recorded properly.

Gram Panchayat Planning Facilitation Team (GPPFT) - Karuppur



Elected Representatives



S. Madhuvizhi

President



M. Gopinath

Vice President, Member
Ward No. 6



R. Saminathan

Member
Ward No. 1



B. Sudha

Member
Ward No. 2



U. Sumathi

Member
Ward No. 3



T. Jothimurugan

Member
Ward No. 4



K. Revathi

Member
Ward No. 5

CONTACT DETAILS OF ELECTED REPRESENTATIVES

SL	Designation in GP	Name	Gender	Father/Husband Name	Contact No.
1	President	S.Madhuvizhi	Female	Sentamilselvan	9751723579
2	Vice President	M.Gopinath	Male	Manickam	9944826668
3	Ward member	R.Saminathan	Male	Raj	9787260379
4	Ward member	B.Sudha	Female	Baskar	9585153279
5	Ward member	U.Sumathi	Female	Uthayakumar	9443252407
6	Ward member	T.Jothimurugan	Male	Thirunavukkarasu	9042848988
7	Ward member	K.Revathi	Female	Kumar	9486814253

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SL No.	Particulars	Page No.
1	CHAPTER - 1 THANJAVUR DISTRICT BASIC PROFILE	1
	<ul style="list-style-type: none"> Historical importance of the district Salient features of the Cauvery Basin Rainfall information of the district Ground water information of the district Water audit report of the district Soil health report of the district 	
2	CHAPTER - 2 STATUS OF GRAMA PANCHAYAT	27
	Vision & Mission Statements of Grama Panchayat Details of Facilitator GP Profile –Basic Information <ul style="list-style-type: none"> Gram Panchayat Map Natural Resources maps Demographic Information Socio-economic Parameters Livelihood Data Functionaries in-charge of GPDP in Panchayat office <ul style="list-style-type: none"> Elected representatives GPPFT Details WPFT for all the wards Government officials in- charge Support staff of Panchayat office Grama Panchayat Standing Committees (5 groups) <ol style="list-style-type: none"> Human Development Working Group Women & Child Development Working Group Livelihoods Development Working Group Social Justice & Social Security Working Group Infrastructure & Miscellaneous Working Group 	
3	CHAPTER - 3 WORK COMPLETED IN PREVIOUS YEARS AND IN PROGRESS	85

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4	CHAPTER - 4 PROCESS OF PARTICIPATING PLAN AND ANALYSIS OF DEVELOPMENTAL GAP / DEFICIT	89
	<ul style="list-style-type: none"> Development Analysis of Data (Primary data) Preparing Reports from Secondary Data GAP and Situation Analysis Development of Status Report (DSR) <ul style="list-style-type: none"> Education Public Health and Sanitation Women, Child and Social Development Infrastructure and Basic Amenities Economic Development 	
5	CHAPTER - 5 COMPOSITE WATER RESOURCE MANAGEMENT PLAN	121
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I	List of Household details - Primary Data	
II	Socio Economic and Caste Census 2011 data	
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VI	Survey Questionnaire	
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VISION

STATEMENT OF GRAMA PANCHAYAT

To make the Gram Panchayat Self Sustainable by accomplishing effective local self governance through empowering PRIs and by building resilient rural economic models.



MISSION

STATEMENT OF GRAMA PANCHAYAT

To develop strategies to deal with rural development by taking into consideration the remoteness and potentials in rural areas and provide targeted differentiated approaches.

To build a healthy and dynamic agricultural sector as it is an important foundation of rural development and generating strong meaningful supply chain linkages with the market.



Research and Action Center for Local Democracy (RACLD)

RACLD is a not for profit organisation with a mission to take democracy and holistic development to the citizens in the grass roots of India by strengthening the structures of democracy across tiers, by empowering citizens to realize their absolute power and by bringing transparency in all levels of governance. We strive to enhance the power of citizenship in the governance process.

Research and Action Centre for Local Democracy (RACLD) strongly believes in the fact that Local governments are at the core of democratic development around the world and it is the everyday work carried out by villages, towns, cities, municipalities and regions that create the change that is fundamental for equitable, inclusive and sustainable global development. We live in a time when global phenomena such as climate change, urbanization, migration and unemployment have repercussions in people's everyday lives, which is why functional local, democratic institutions are more important than ever before.

In a Democracy decision-making processes need to be efficient, transparent and inclusive for the system to achieve its goals and every citizen should have the same opportunity to exert influence. The four core areas - equality, participation, transparency and accountability are cornerstones of positive democratic development. RACLD aims at strengthening the decentralization processes, preparation and execution of Gram Panchayat Development Plans (GPDP), strengthening the local self-Governments (Panchayat Raj), civil societies and citizenship narratives to achieve excellence at grass root level governance.

RACLD works to facilitate the preparation of GPDP through participation of community, civil society organizations, education Institutions and the community and intend to work in similar lines adopted by Ministry of Panchayati Raj and the Rural Development Department, GOTN. The perspective plan of Gram Panchayat is prepared for 5 years. RACLD will work with all these Panchayats by handholding them and with the district and the state administration to carry out the prepared plans as per the GPDP for the next five years.

RACLD envisions translating self-sufficient village economies into a reality through this project. By strategically linking the Rural resources and the Market via unique interventions, RACLD will handhold the Panchayats to become self-sustainable rural economies with a proper plan of action within a period of 5 years.

Research and Action Centre for Local Democracy (RACLD)

Regd. Office: AG-95, first floor, 2nd street, 7th Main Road, Shanthi Colony,
Anna Nagar, Chennai - 600040
T : +91 44 42307398 / W: www.racld.org

2.1 BASIC INFORMATION

1. SUMMARY OF VILLAGE AREA

1	Name of Village	Karuppur			
2	Name of Gram Panchayat	Karuppur			
3	Block, District & State	Thurvaiyaru, Thanjavur, Tamilnadu			
4	Geographical area of GP	297 Ha			
5	Latitude* (From To)	10° 85' 44.84"	To	10° 86' 5337"	
6	Longitude* (From To)	79° 01' 14403"	To	79° 02' 1355"	
7	Numbers of Habitations in the village	1			
8	Name of catchment** (as per river basin)				
9	Agro-climatic Region*** (Planning Commission)	Deltaic region of Cauvery River			
10	Agro-climatic Zone*** (NARP)	North Eastern zone			
11	Agro Ecological Sub-Region*** (ICAR)	East Coast Plains			
12	Annual Average Soil Moisture Content upto 15cm depth (in%) (Souce: WRIS/Water Data Online)	33%			
13	Annual Evapo-Transpiration (Souce: WRIS/Water Data Online)	734 mm			

2. RAINFALL

SL	Rainfall	Normal Rainfall (mm)	Normal Rainy days (No.)	Normal Onset (Specify week and month)	Normal Cessation (Specify week and month)	Key Observations
1	SW monsoon (June-Sept)	288	89	First week of June	Fourth week of September	88 % of the annual rainfall is received during N-E monsoon season with 84 rainy days in three months; The onset of the rain was in the first week of October and cessation is at fourth week of December. Of total rainy days are during 42% fall in N-E Monsoon season only, 6% in Summer, 52% during S-W monsoon
2	NE Monsoon (Oct-Dec)	663	72	First week of October	Fourth week of December	
3	Winter (Jan-Mar)	29	0	First week of January	Fourth week of March	
4	Summer (Apr-May)	65	11	First week of April	Fourth week of May	
5	Annual	757	171	First week of June	Fourth week of May	

3. SOIL PROFILE (SOURCE: AGRICULTURE CONTINGENCY PLAN FOR DISTRICT

SL	Type of Soil	Presence	Key Observations
1	FINE	197	66.33% soils are fine and 31.99% are in fine loamy in texture, it has low water permeability and water infiltration rate
2	FINE LOAMY	95	
3	None	5	
4			
5			
TOTAL		297	

4. SOIL MOISTURE (%)

SL	Month	Volumetric Soil Moisture (%)	Key Observations
1	Oct-19	44.9	Soil moisture is lowest during Jan to Apr and Oct (<29%) and highest during October and November (more than 37%)
2	Nov-19	45.1	
3	Jan-20	21.1	
4	Feb-20	19.1	
5	Mar-20	18.3	
6	Apr-20	28.8	
7	May-20	31.4	
8	Jul-20	41.8	
9	Aug-20	31.5	
10	Sep-20	43.8	
11	Oct-20	27.0	
12	Nov-20	37.4	
Average		33	



5. WATER QUALITY PROFILE (SOURCE: EJALSHAKTI.GOV.IN)

Chemical Contaminants (Nos. of Sources with Single Chemical Contaminants)

Iron	Fluoride	Salinity	Nitrate	Arsenic	Key Observations
0	0	0	0	0	No chemical contamination

Bacterial and Other Contaminants (Nos. of Sources with Bacteriological Contaminants)

Faecal Coliform	TDS	Hardness	Chloride	Sulphates	Key Observations
0	402mg/l	0	58mg/l	42mg/l	Bacterial contamination is found

2.2 WATER HARVESTING AND CONSERVATION

1. INFORMATION OF LAND USE (HA.) (SOURCE: CENSUS 2011)

SL	Classification	Area in Ha	Key Observations
1	Forest Area	0.00	0% forest area
2	Area under Non-Agricultural Uses	63.80	21.47% of non-agricultural uses
3	Barren & Un-cultivable Land Area	0.00	0% barren land
4	Permanent Pastures and Other Grazing Land Area	0.00	0% grazing land
5	Land Under Miscellaneous Tree Crops etc. Area	2.00	0.67% Miscellaneous land
6	Culturable Waste Land Area	0.00	0% culturable waste land
7	Fallows Land other than Current Fallows Area	6.90	2.32% fallows land
8	Current Fallows Area	8.20	2.76% of current fallow land
9	Total Unirrigated Land Area	35.20	11.85% of unirrigated land
10	Area Irrigated by Source	181.00	60.92% of irrigated by source area
TOTAL		297.1	

2. LAND USE DETAIL OF MICRO WATER SHEDS (SOURCE: WATERSHED ATLAS)

S. N	Macro W/s Name	Macro No.	Area (Ha.)	Micro W/s No.	Area (Ha)	Key Observations
1	Karuppur 1	4B1A	812	3h08c	812	Two micro watershed boundaries passes through this village. One watershed has 46.99% and other watershed occupies 53.01% of the total watershed area.
2	Karuppur 2	4B1A	916	3g07a	916	
3						
TOTAL					1728	

3. WATER RESOURCES (RUNOFF)

Rainfall: 1072 mm				
TYPES OF RUN-OFF	Area (Hect.)	% of Runoff	run-off (Cum)	run-off (Ha.M)
GOOD CATCHMENT AREA	63.8	37.5	3750	23.9
AVERAGE CATCHMENT AREA	2	28.1	2810	0.6
BAD CATCHMENT AREA	231.3	18.7	1870	43.3
TOTAL	297.1			67.7

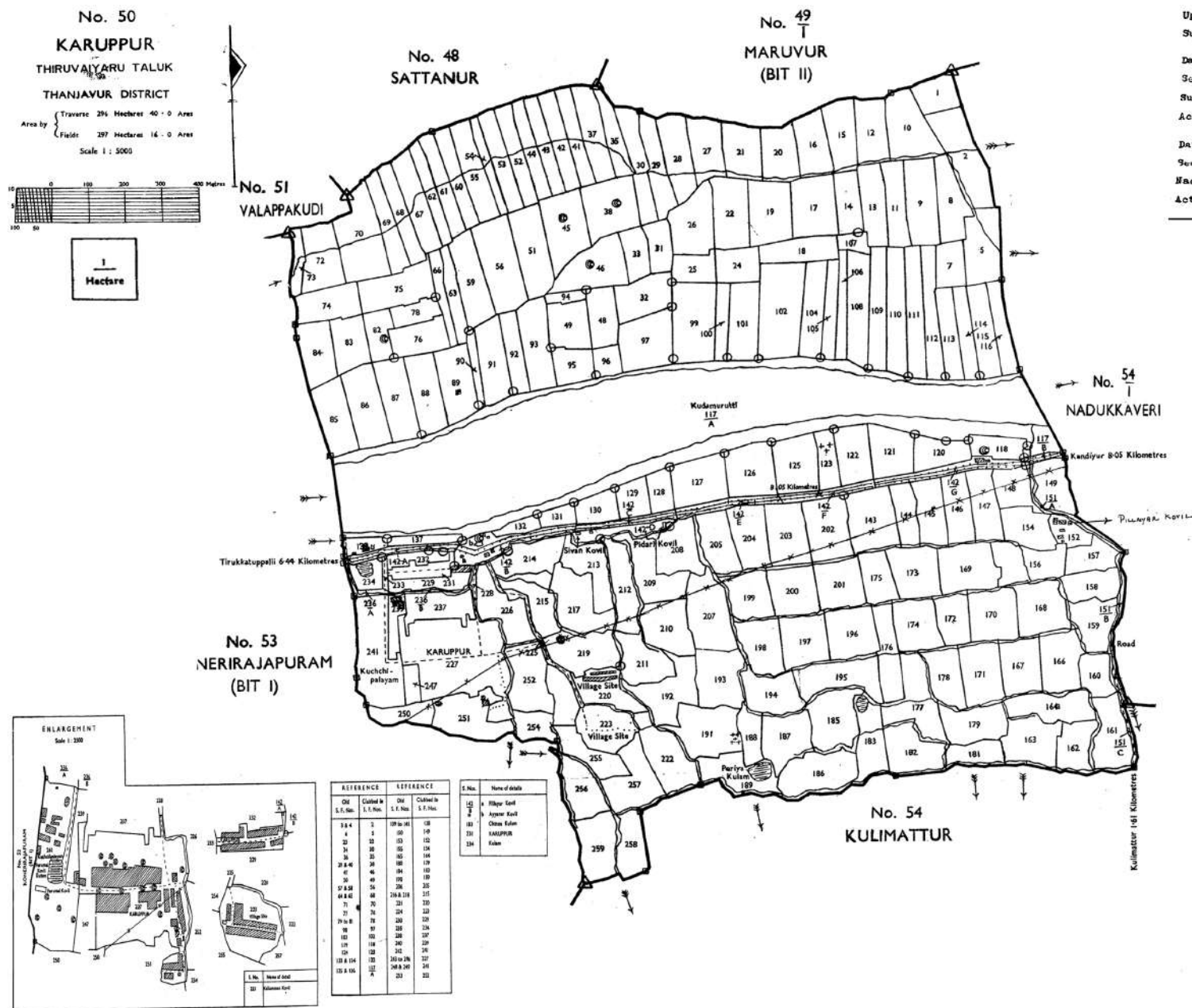
4. CANAL NETWORK (SOURCE: GP/IRRIGATION DEPARTMENT)

S. N.	Type	Length in Village (m)	Type of Use	Key Issues
1	Main Canal	1500	-	under 1,2,3 in this section works will be identified with PWD, 2300m length field channels are in the village. Field channels if are de-silted will be useful during good monsoon
2	Minor	800	-	
3	Distributaries	0	-	
4	Water Courses (Field Channels)	0	-	
TOTAL		2300		

5. EXISTING WATER HARVESTING STRUCTURES

Existing Structures						
S. N.	Name of Struc-ture	No.	Area in Ha	Storage Capacity (Ha.M)	Type of Uses	Key Issues
1	Pond (Talab/ Naadi)	2	1.2	0	irriga-tion/ domes-tic	desiltation and strengthening of bunds; reduce the silting through inlet silt traps and sluice and surplus weir repairs:
2	Oorani	0	0	0	-	-
3	MPT	0	0	0	-	-
4	Anicut	0	0	0	-	-
5	Checkdam	0	0	0	-	-
6	Gabion	0	0	0	-	-
7	Gully Plug	0	0	0	-	-
8	Farm Pond	0	0	0	-	-
9	RTRWHS	0	0	0	-	-
10	Tanka	0	0	0	-	-
11	Other (please specify name)	0	0	0	-	-
TOTAL		2.00	1.20	0.00		

2.3 KARUPPUR GRAMA PANCHAYAT - MAP



Updating Registry Scheme
Supplemental Survey

Review Reference SF 6727/79 (DOSS)
dated 15.2.79

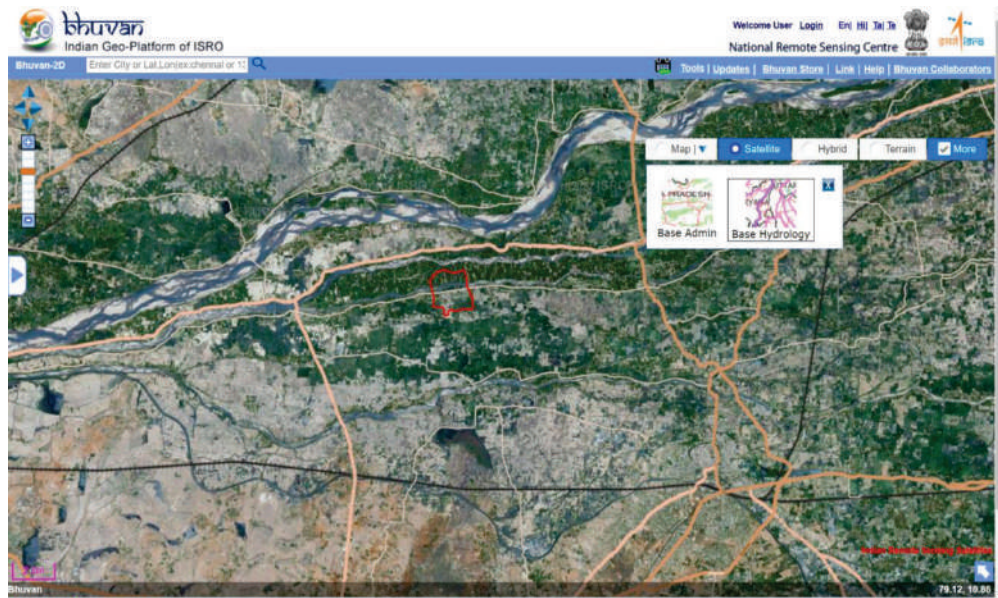
Date of Notification under Section 5 of the Tamil Nadu Survey and Boundaries Act VIII of 1923. Announced at Page No. 1 of part VI, Schedule 2, the Fort St. George Gazette (Extraordinary) dated 24.5.79

Date of Notification under Section 13 of the Tamil Nadu Survey and Boundaries Act VIII of 1923. Published at Page No. 115 + 116 of the District Gazette of Thanjavur District dated 11.9.82

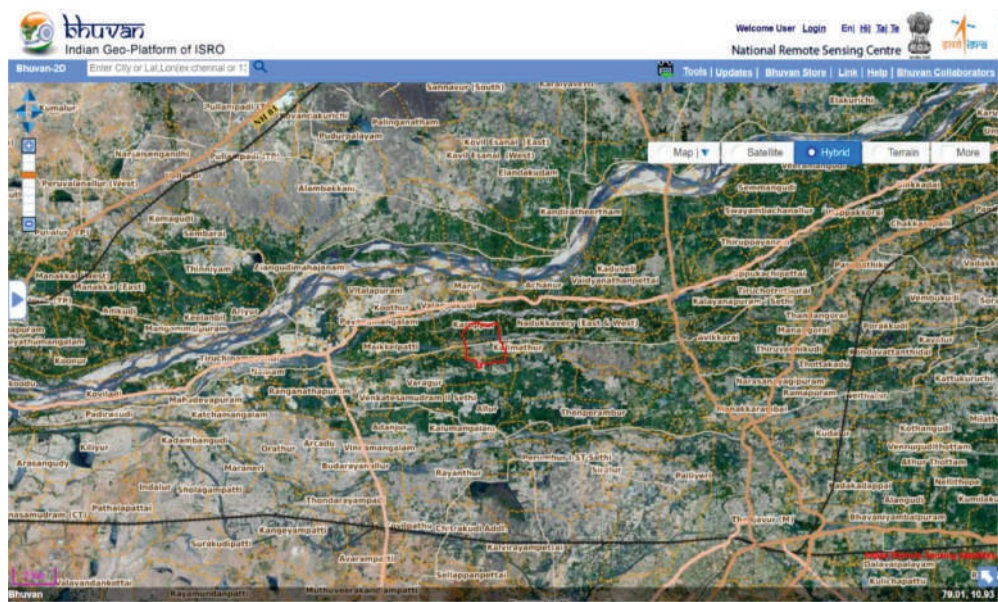
STANDARD REFERENCE SHEET FOR VILLAGE MAP

Animal Sanctuary		Metallic, Concrete and Blank top road with km. stone	
Bird Sanctuary		Minor circuit Station	
Bore Well		Modern series	
Boundary of the units in the grouped village		Modern Rice Mill	
Building with more than one storey		Mosque	
Burial ground		Motel	
Calculus		Parent Village	
Cart track		Petrol Pump	
Chain Survey Station (Town Survey)		Primary Co-operative Society	
Church		Primary Health Centre	
Cinema Theatre		Public Distribution System Outlet	
College		Race Course	
Community Hall		Railway line	
Culvert and Bridge		River, Canal and aqueduct	
Cyclone shelter		River and stream with anicut	
District Purchase Centre		Rock mark	
Earthen road		Round water tank	
Electric power house		Round well	
Electric sub-station		Salt pan	
Electric transmission line		Sand	
Ferry		Sanatorium	
Field Stone (Town Survey)		School	
Flyover and Bridge		Scrub and jungle	
Foot path		Sluice	
Forest cairn or Pillar		Stadium	
Fort		Sub-way	
Fountain		Square water Tank	
Gobar Gas Tank		Square well	
Government Godown		Survey field boundary	
Government Rest House		Swamp	
Gravelled road with km stone		Tank	
Grazing Ground		Telegraph line	
Gurudwara		Telephone line	
Hostel		Telephone exchange	
Hamlet		Telephone station	
Hydrant		Temple	
Indigo vat		Thatched house	
Kalam		Theodoite Station (Town Survey)	
Khandam Station		Tiled or terraced house	
Lambert's G.T. Survey Station and height in metres above sea level		Village boundary	
Lump post		Village boundary station	
Light house		Village trijunction station	
Limit of rocky ground		Water Falls	
Madras Survey		Wind Vane	

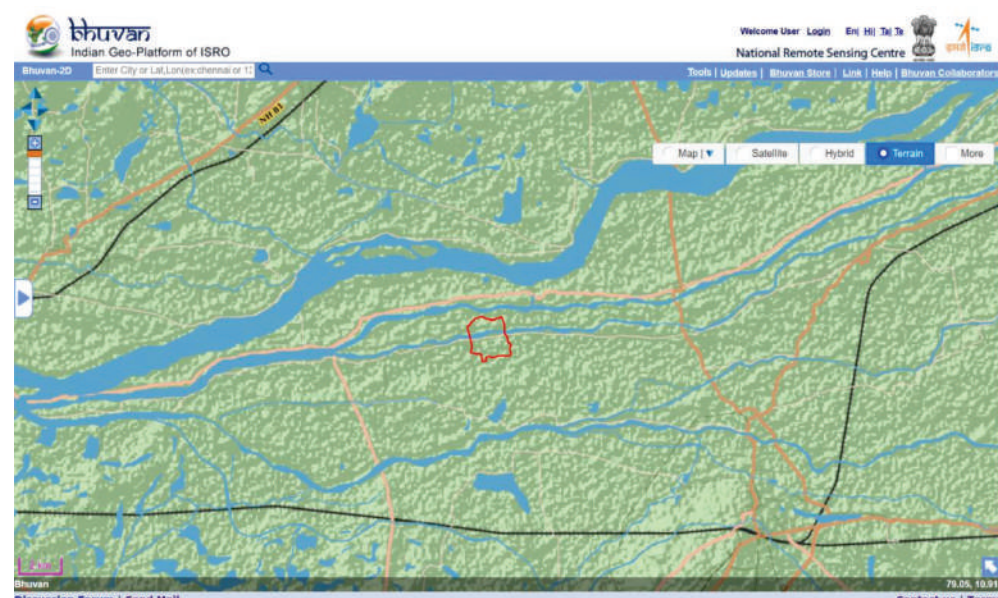
SATELLITE VIEW MAP



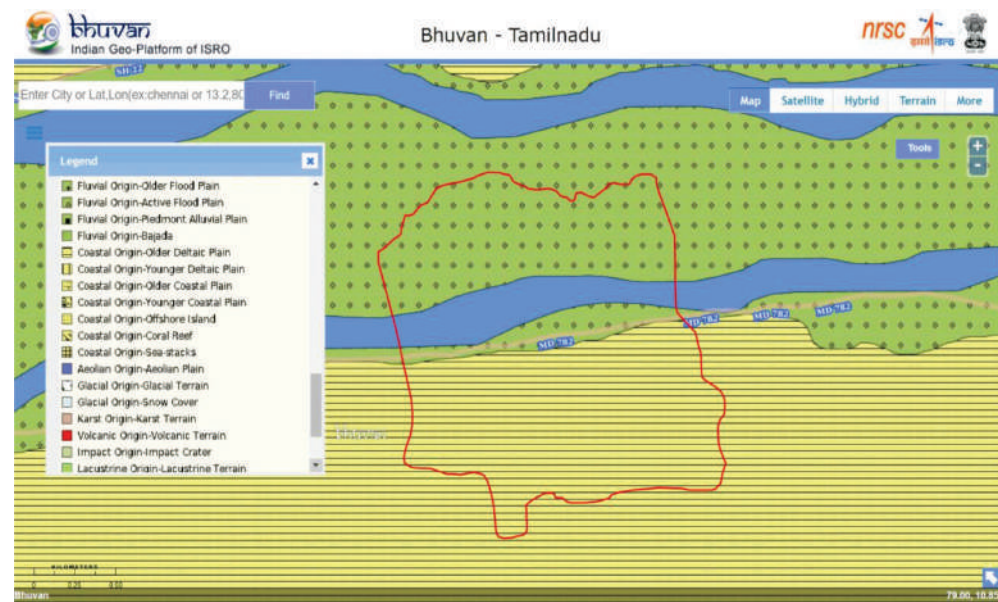
HYBRID MAP



TERRAIN MAP



GEOMORPHOLOGY MAP



2.4 DEMOGRAPHIC INFORMATION & SOCIO ECONOMIC PARAMETERS OF KARUPPUR GRAM PANCHAYAT - INDEX

SL. No.	Table	Type/ Category
1	Population Overview	Household
2	Population and Sex Ratio	Household
3	Sex Ratio 2021	Household
4	Community Overview	Household
5	Count of Religion	Household
6	Count of Family type	Household
7	Count of Type of Houses	Household
8	Count of Ownership of Houses	Household
9	Count of Income of the Families	Household
10	Count of Drinking Water Resources	Household
11	Count of Cooking methods	Household
12	Count of Ration card Availability	Household
13	Count of Voter Id availability	Household
14	Count of Community Certificate availability	Household
15	Count of Families covered under BPL	Household
16	Count of Toilet availability in houses	Household
17	Count of Solid waste Management	Household
18	Count of Liquid waste Management	Household
19	Count of House Patta availability	Household
20	Count of People working in abroad, other states, locally	Household
21	Count of Migration due to jobs/works	Household
22	Count of MGNREGS Work cards	Household
23	Count of Families taken Private loans	Household
24	Count of Families into Agriculture activities	Household
25	Count of Agri land ownership details	Household

SL. No.	Table	Type/ Category
26	Count of Availabilty of patta for the agriland	Household
27	Count of Irrigation systems/resources	Household
28	Count of Fertilizers Usage	Household
29	Count of Income of Farmers per year	Household
30	Count of Farming Method	Household
31	Count of Members Cooperative Sciety	Household
32	Count of Farmers who have farmponds/ponds in their Agri lands	Household
33	Count of Farmers interested in Organic Farming	Household
34	Count of Season wise Farming Activities	Household
35	Count of Crops cultivation in Seasonal Patterns	Household
36	Count of Soil testing	Household
37	Count of Animal Rearing	Household
38	Count of Animal feed production details	Household
39	Household Orientation based on Family Head & size	Individual
40	Count of Family Size	Individual
41	Count of education level	Individual
42	Age groups count	Individual
43	Count of income across age groups	Individual
44	Age Group division across gender	Individual
45	Religion wise Population	Individual
46	Count of Income group distribution	Individual
47	Demography - Physically challenged	Individual
48	Total count of SHG participation	Individual
49	Count of FPO	Individual
50	Count of Farmer Group Preference (Y/N)	Individual
51	Kids Not Admitted in schools	Individual
52	Overall Pension Count	Individual
53	Count on pension details	Individual

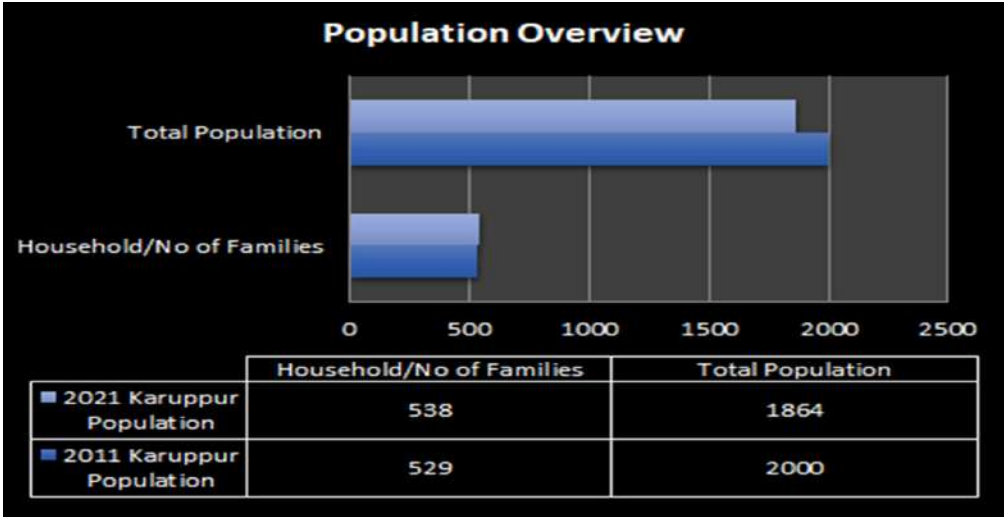
Table. 1: Population Overview

Year	Panchayat	Household/No of Families	Total Population
2011	Karuppur Population	529	2000
2021	Karuppur Population	538	1864

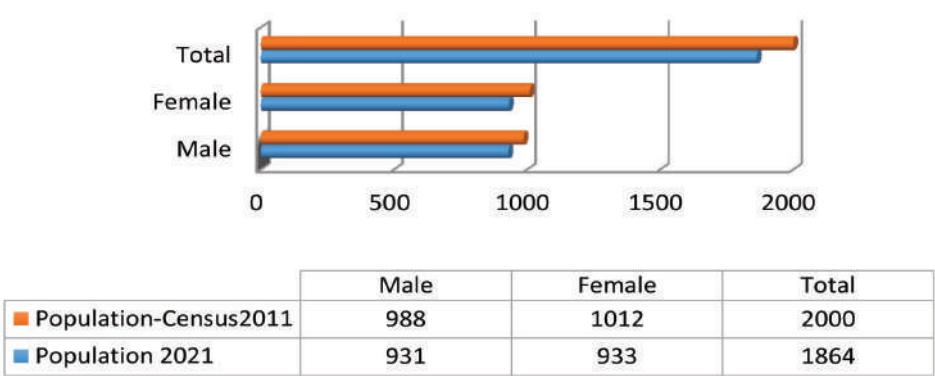
Table. 2: Population Sex Ratio

Sl. No.	Sex Ratio	Population 2021	Population-Census 2011
1	Male	931	988
2	Female	933	1012
Total		1864	2000

Population Overview



Population Sex Ratio



4.1 PRIMARY DEVELOPMENT ANALYSIS OF THE PANCHAYATH - INDEX

SL. No.	Table	Type/ Category
1	Education level vs Gender	Individual
2	Education level Vs Employment status	Individual
3	Gender vs employment status	Individual
4	Gender VS Marital status	Individual
5	Age Group Vs Marital Status	Individual
6	Average income vs Gender (Age group distribution)	Individual
7	Job sector vs gender distribution	Individual
8	Job sector vs Gender (Average income)	Individual
9	Count of school dropouts	Individual
10	School dropout vs gender	Individual
11	School dropout vs reasons	Individual
12	Income group distribution Vs Education level by percentage	Individual
13	Income group vs marital status	Individual
14	Bank loan count	Individual
15	Bank loan vs average income (Gender distribution)	Individual
16	Count of Physically Challenged Vs Education level	Individual
17	Count of Physically Challenged Vs Employment	Individual
18	Count of Physically Challenged Vs Gender	Individual
19	Count of Physically Challenged Vs Pension	Individual
20	Count of Physically Challenged Vs Bank loan	Individual
21	Count of Physically Challenged Vs Govt schemes	Individual
22	Streets Vs No of SHGs	Individual
23	Count of SHG Vs Savings	Individual
24	Count of SHG Vs Investments	Individual
25	Count of SHG Vs Revolving funds	Individual
26	Count of SHG Vs Federation	Individual

SL. No.	Table	Type/ Category
27	Count of Community vs Income	Household
28	Count of Community Vs Street	Household
29	Ownership of land vs Income	Household
30	Ownership of land Vs Agriculture activity	Household
31	Ownership of land Vs Ownership of Patta	Household
32	Ownership of land Vs Irrigation source	Household
33	Loan status vs Agricultural activity	Household
34	Income vs Membership at Agri-cooperative society	Household
35	Count of Drinking water source Vs Income	Household
36	Count of Drinking water source Vs Steet	Household
37	House type Vs Cooking mode	Household
38	House type Vs EB connection	Household
39	Housetype Vs Community	Household
40	House type Vs Street	Household
41	Count of Solid Waste disposal vs Income	Household
42	Count of Liquid Waste Disposal Vs Income	Household
43	Count of House Ownership Vs Income	Household
44	Count of Cooking method Vs Income	Household
45	Count of House Type Vs Income	Household
46	Count of Toilet Facility Vs Income	Household
47	Count of Toilet Facility Vs Street	Household
48	Count of Toilet Facility Vs BPL families	Household
49	Count of Family under BPL Vs House Ownership	Household
50	Count of Usage of Iodised salt Vs BPL Families	Household
51	Count of MGNREGS card vs Income	Household
52	MGNREGS Card Vs Work Allotment	Household
53	MGNREGS Vs BPL families	Household

Table. 1: Education level vs Gender

Count of Sex	Sex		Grand Total
	Female	Male	
Education Level			
Child	43	65	108
Diploma	17	17	34
Graduate	105	120	225
High School (9-10)	139	187	326
Hr. Secondary (11-12)	111	83	194
Junior (<5)	9	14	23
Middle(6-8)	149	169	318
PhD	1	2	3
Post Graduate	22	18	40
Primary(1-5)	68	56	124
Uneducated	269	200	469
Grand Total	933	931	1864

Table. 2: Education level Vs Employment status

Count of Education Level	Employment Status		Grand Total
	Employed	Unemployed	
Education Level			
Diploma	14	20	34
Graduate	70	155	225
High School (9-10)	166	160	326
Junior (<5)		23	23
PhD	3		3
Post Graduate	22	18	40
Uneducated	291	178	469
Child	1	107	108
Middle(6-8)	177	141	318
Hr. Secondary (11-12)	61	133	194
Primary(1-5)	37	87	124
Grand Total	842	1022	1864

4.2 GAP ANALYSIS - PRIMARY DATA

SL	Issues to be solved	Solutions / Activities to be Carried out	Units	GAP
1	Huts to be Replaced	New Concrete houses to be constructed	Houses	125
2	Asbestos Roof houses to be Replaced	New Concrete houses to be allotted and constructed	Houses	14
3	Families are staying at Roadside-No proper houses	Families are not having houses	Houses	11
4	Families not having patta to their houses	Patta need to be provided to the families	Houses	111
5	Families are using drinking water from well	Drinking water from Panchayat connection to be provided	Houses	16
6	Families are using firewood for Cooking food	LPG Gas connection is required	Houses	194
7	Families are not having Ration Cards	Ration Cards to be provided	Houses	40
8	Voter ID not received	Voter ID to be provided	Houses	29
9	Community Certificates not issued	Community certificates to be provided	Houses	142
10	No Individual Toilets available	New Toilets to be allotted and constructed	Houses	213
11	Solid waste not managed / cleaned	Composite pit to be provided / Garbage to be collected	Houses	139
12	Liquid waste not managed	Drainages to be connected /or constructed	Houses	262
13	All Eligible Families not having MGNREGS Job cards	MGNREGS JOB Card to be provided	Houses	207
14	Families migrating for Jobs	Arrange JOBS in the Panchayats itself	Houses	12

SL	Issues to be solved	Solutions / Activities to be Carried out	Units	GAP
15	Farmers are not able to cultivate if no water in the rivers	Required support for new Bore wells	Farmers	67
16	Soil testing not done	Soil testing to be arranged	Farmers	76
17	Farmers requesting for organic farming	Training to be arranged for organic farming	Farmers	64
18	No works for physically challenged people	Works to be arranged for Physically challenged	Individuals	11
19	Pensions not received by Physically challenged	Get sanctioned Pensions for Physically Challenged	Individuals	23
20	Govt schemes not availed by Physically Challenged	Govt schemes to be arranged for Physically Challenged	Individuals	27
21	Women not in SHGs	Forming Groups for the women who are not in SHGs	Individuals	531
22	No Job for the Women who are graduates and professional degree	Need Job for the Women who are graduates and Professional degree and diplomas	Individuals	70
23	No Job for the men who are graduates and professional degree	Need Job for the men who are graduates and Professional degree and diplomas	Individuals	43
24	Training needed for the SHG women	Trainings to be provided for the women in SHG for livelihood activities	Individuals	112
25	Kids not admitted in the schools	Admit the kids who have crossed the age of 5 years	Individuals	9
26	Oldage Pensions not provided	Oldage Pensions to be arranged for the eligible persons	Individuals	112
27	Widow Pensions not provided	Pensions to be arranged for the eligible widows	Individuals	29

4.3 GAP ANALYSIS - SECONDARY DATA

SL	Issues to be solved	Solutions / Activities to be Carried out	Units	GAP
1	Follows land to be improved	Follows land to be improved for Cultivation	HA	15.1
2	Non irrigated land to be improved	Irrigation facilities to be created for Non irrigated land	HA	35.2
3	Only Primary school available	Improve the primary school into middle school	School	1
4	Playground is needed for the Anganwadi	Playground to be constructed	Playground	1
5	Compound wall is needed for Anganwadi	Compound wall to be constructed	Compound wall	1
6	Compound wall is needed for Primary school	Compound wall to be constructed	Compound wall	1
7	No PHC in the Panchayat	PHC / Mini clinic to be established	PHC	1
8	There are common diseases identified	Vaccination to be done to all the people	Panchayat	1
9	Toilets need for the families	Construct individual Toilets	Toilets	210
10	LPG gas connection are needed for the families	Sanction LPG connection to the families	LPG	203
11	Solid wastes are not managed for all families	Solid waste collection or Composite pit to be arranged	Houses	322
12	Farmers are not institutionalized	Farmers Groups and FPO to be formed	Farmers	106
13	Livelihood activities are required to all the families	Create livelihood to all the families	Families	468
14	Bank loan is not taken by the people doing livelihood activities	Arrange bank loan to the people who are doing business activities	Entrepreneurs	35
15	Farmers are not able to cultivate if no water in the rivers	Alternate irrigation to be arranged during the drought season	HA	181

SL	Issues to be solved	Solutions / Activities to be Carried out	Units	GAP
16	Only few crops are cultivated in the area	Introducing multiple crops like cash crops in the area	HA	191.4
17	Only minimum number of cattle in the Village	Add cattle to all houses	Houses	488
18	Milk productivity is lesser and to be improved	People owning land to be produce milk. Add cow to all the cultivators	Houses	76
19	20 % Houses are not connected with Main road	Road to be constructed	Houses	110
20	10% Houses are not connected with EB	EB connection to be given to the houses	Houses	55



4.4 ACTION POINTS TO ADDRESS THE IDENTIFIED GAPS

PEOPLE BASED REQUIREMENTS & ACTIVITIES - PRA

SL	Solutions / Activities to be Carried out	Unit	Unit
1	Street level Cement road Rs.3000 per meter of 3500 meter	Meter	3500
2	2 Composit pit to be provided / Garbages to be collected	Nos	2
3	Purchase of Trees Plants for Village level and Tree Plantation & Fruit Trees to all houses	HA	5
4	House level Solar Light fitting (3 to 4 Solar light) Total 8 Streets for 100 selected Houses	Houses	100
5	Village level One School Building (50 years Old Building) Re Construction for 1000 Square	Sqft	1000
6	Computer, Printer, Scanner, Bench, Table, Chair Expenses for school	Set	1
7	Street Level Community Hall for BC / SC Streets	Building	2
8	Furniture expense for the community hall	Set	2
9	Village level One Library Building Construction	Building	1
10	Table Chair, Bench for Furniture for library	Set	1
11	Village Level (Community level) Three Burial ground	Building	3
12	Hand pump for the burial ground	Nos	3
13	Mavadiyan Kovil and Sivan Kovil Compound wall construction	Wall	3
14	Sports Ground alteration and set up Expenses	Construction	1
15	Karuppur Panchayath Board (40 Years Old Building) New Building Construction	Building	1
16	Paddy purchase centre, Building Construction	Building	1

SL	Solutions / Activities to be Carried out	Unit	Unit
17	Death Body Cooler / Freezer set one purchase	Set	1
18	Panchayath Office Equipments of Scanner, Printer, UPS, Inventor	Set	1
19	Village level commoditidty sales centre - Building construction	Building	1
20	One Battery Motor vandy purchase for compost Dust collection	Vehicle	1
21	Ration Shop to be renovated	Building	1
22	New Concrete houses to be constructed	Houses	132
23	Families are not having houses	Houses	26
24	Patta need to be provided to the families	Houses	105
25	Drinking water from Panchayat connection to be provided	Houses	12
26	LPG Gas connection is required	Houses	180
27	Ration Cards to be provided	Houses	38
28	Voter ID to be provided	Houses	27
29	Community certificates to be provided	Houses	129
30	New Toilets to be allotted and constructed	Houses	200
31	Composit pit to be provided / Garbages to be collected	Houses	132
32	Drainages to be connected /or constructed	Meters	400

SL	Solutions / Activities to be Carried out	Unit	Unit
33	MGNREGS JOB Card to be provided	Houses	200
34	Arrange JOBS in the Panchayats itself	Houses	10
35	Required support for new Borewells	Farmers	64
36	Soil testing to be arranged	Farmers	74
37	Training to be arranged for organic farming	Farmers	63
38	Works to be arranged for Physically challenged	Individuals	12
39	Get sanctioned Pensions for Physically Challenged	Individuals	20
40	Govt schemes to be arranged for Physically Challenged	Individuals	24
41	Forming Groups for the women who are not in SHGs	Individuals	466
42	Need Job for the Women who are graduates and Professional degree and diplomas	Individuals	45
43	Need Job for the men who are graduates and Professional degree and diplomas	Individuals	23
44	Trainings to be provided for the women in SHG for livelihood activities	Individuals	102
45	Admit the kids who have crossed the age of 5 years	Individuals	2
46	Pension to be arranged for the eligible persons	Individuals	85
47	Pension to be arranged for the eligible widows	Individuals	26
48	Follows land to be improved for Cultivation	HA	15.1

SL	Solutions / Activities to be Carried out	Unit	Unit
49	Playground to be constructed - School	Playground	1
50	Compound wall to be constructed -School	Compound wall	1
51	Compound wall to be constructed -Anganwadi	Compound wall	1
52	PHC / Mini clinic to be established	PHC	1
53	Vaccination to be done to all the people	Panchayat	1
54	Sanction LPG connection to the families	LPG	203
55	Farmers Groups and FPO to be formed	Farmers	106
57	Introducing multiple crops like cash crops in the area	HA	191.4
58	Road to be constructed	Houses	1550
59	EB connection to be given to the houses	Houses	55
60	Irrigation canal from the River must be renovated in Aambalakara street	Meters	250
61	Construction of Street from Temple to village Entrance in Ambalakara street	Meters	150
62	Irrigation canal must be renovated in Adhidravidar street	Meters	750
63	Street from Main Road to Adhidravidar street must be renovated in Adhidravidar street	Meters	0
64	Common Toilet must be renovated in Adhidravidar street	Building	1
65	Community Hall must be renovated in Adhidravidar street	Building	1

SL	Solutions / Activities to be Carried out	Unit	Unit
66	OHT to be renovated in Adhidravidar street	OHT	1
67	Mini water tanks must be renovated in Adhidravidar street	Mini Tank	2
68	Business Centre Building must be renovated in Adhidravidar street	Building	1
69	Anganwadi Building to be Renovated in mainraod	Building	1
70	VAO office must be renovated in mainroad	Building	1
71	Steps in the river bank must be constructed in mainroad	Steps	2
72	Oorani Must be Renovated in mainroad	Oorani	1
73	Mini Tank must be renovated in Agraharam street	Mini Tank	2
74	Koil kulam must be renovated in agraharam street	Tank	1
75	Irrigation canal must be renovated in agraharam street	Meters	400
76	Mini Tank must be renovated in mela street	Mini Tank	1
77	Thirty Thousand liter capacity One Water dank - OHT	OHT	1
78	India Mark II Hand Pumb, Street wise Two Hand Pumb for 8 streets	Nos	16
79	Village Level river bund wall Construction , 120 meter	Meter	120
80	People owning land to be produce milk. Add cow to all the cultivators	Houses	78
81	Create livelihood to all the families	Families	230

SL	Solutions / Activities to be Carried out	Unit	Unit
82	Arrange bank loan to the people who are doing business activities	Entrepreneurs	35
83	Flour Mills	Nos	4
84	Banana Fibre making	Nos	5
85	Banana Powder Making	Nos	3
86	Cottage Industries	Nos	50



CHAPTER - 7



RESOURCE ENVELOPE AND ACTIVITIES (SCHEME & SECTOR WISE)

RESOURCE ENVELOPE AND ACTIVITIES (SCHEME & SECTOR WISE)

SL No	Works Suggested by Grama Sabha	Works approved by Village Panchayat	Cost (INR)	Source of Fund
A. EDUCATION				
1	Construction of new school building	1000 Sq.ft	1500000	CSIDS/ SAMAGRA SHIKSHA
2	Infrastructure like Benches, Desks, Computer, Printer, Tables, Chairs etc	Set	500000	MLA CDS
3	School Toilet Construction / renovation for both boys and Girls	2 Nos	150000	CSIDS/MGNREGS(NEW ONLY)
4	Compound wall construction for School	150 meters	450000	MLA CDS/MGNREGS
5	Anganwadi Centre Building Construction / Renovation	1 Nos	150000	MLA CDS/MGNREGS(NEW ONLY)
6	Compound wall construction for Anganwadi	150 meters	450000	Integrated Child Development Scheme (ICDS)
7	Form and create multiple sports/games pitch in the playground at school	1 Nos	150000	Khelo India
8	Projector for teaching the students smart classes.	Set	300000	SAMAGRA SHIKSHA
Total (A)			3650000	
B. PUBLIC HEALTH AND SANITATION				
1	Vehicle for Waste Collection	1 Nos	150000	Swachh Bharat Abhiyaan
2	Construction of Compost Pits	2 Nos	200000	MGNREGS
3	Construction of composit pits for the houses	132 Nos	396000	MGNREGS
4	Drainage construction	400 Meters	600000	Fifteenth Finance Commission (FFC)/MGNREGS
5	Construction of Soak Pits in the Streets	8 Nos	56000	MGNREGS
6	House holds need clean energy (LPG, Bio-Gas)	180 houses	306000	Pradhan Mantri Ujjwala Yojana
7	Drinking water Pipe connections to 8 streets - 6 nos in each street	48 Nos	960000	Fifteenth Finance Commission (FFC), Jal Shakti Abhiyaan
8	Toilet construction	200 Houses	2400000	MGNREGS/SBM (G)
9	Village Pond bund formation	120 Meters	360000	Corporate social responsibility (CSR) / MGNREGS
10	Steps at River bang and formation of link road	1 Nos	100000	Corporate Social Responsibility (CSR) / Mgnregs (Road Formation and Single Layer WBM Only) / Village Panchayat GF
Total (B)			5528000	

SL No	Works Suggested by Grama Sabha	Works approved by Village Panchayat	Cost (INR)	Source of Fund
C. WOMEN & CHILD DEVELOPMENT AND SOCIAL DEVELOPMENT				
1	Formation of Kitchen Garden in the houses	500 Houses	250000	Mission for integrated development of horticulture
2	Village Playground Renovation	1 Nos	150000	Khelo India
Total (C)			400000	
D. INFRASTRUCTURE, BASIC AMENITIES AND MISCELLANEOUS				
1	Total metal (Thar) Road (km) 1. Mainroad to Kallimannan koil -650 2. Main road to South street-300 meters 3. Main road to Agraharam-300 meters 4. Main Road to Ambalakara street -300meters	1550 meters	3875000	Fifteenth Finance Commission (FFC)/MLA CDS/SCPAR
2	Total concrete Road / Street (km)	3500 meters	10500000	Fifteenth Finance Commission (FFC)/MLA CDS/SCPAR/ MGNREGS
3	Construction of Street from Temple to village Entrance in Ambalakara street	150 meters	1050000	Fifteenth Finance Commission (FFC)/MLA CDS/SCPAR
4	No of Pacca Houses	158 houses	43456320	Pradhan Mantri Awas Yojana (PMAY)
5	Solar Light in 8 Streets with 4 posts per street	24 Nos	480000	Fifteenth Finance Commission (FFC)
6	Establishing Solar Lights to Households	100 Houses	1000000	
7	Library Building Construction and infrastructure	1 Nos	850000	Member of Parliament Local Area Development Scheme (MPLADS)/MLACDS
8	No. of CSCs in the Village (Common Service Centre)	1 Nos	300000	Common service centre scheme - National e-governance plan
9	Community hall	2 Nos	3000000	Scheme for development of community halls by TN Govt/ MPLADS/SCPAR/MLA CDS
10	Furnitures for the Community Halls	2 Nos	200000	Scheme for development of community halls by TN Govt.
11	Ration Shops (Public Distribution System) building renovation	1 Nos	150000	MLA CDS
12	Construction of Panchayat office Building	1 Nos	2000000	MGNREGS
13	Panchayat Office Equipments of Computer, Printer, UPS , Invertor	Set	150000	Village Panchayat GF
14	Compound wall to Mavadiyan Kovil	250 meters	750000	Corporate Social Responsibility (CSR)
15	Compound wall to Sivan Kovil	200 meters	600000	Corporate Social Responsibility (CSR)
16	Burial Ground for 3 streets	3 Nos	900000	MLA CDS/MGNREGS

SL No	Works Suggested by Grama Sabha	Works approved by Village Panchayat	Cost (INR)	Source of Fund
17	Mini water Tank in the Burial ground	3 Nos	180000	MLA CDS
18	Cart to Take the Dead bodies to burrial Ground	3 Nos	225000	Assistance for funeral rites scheme (TN Govt) (SC/ST)
19	Dead body freezer set	1 Nos	60000	Assistance for funeral rites scheme (TN Govt) (SC/ST)
20	Common Toilet to be renovated in Adhidraavidar street	1 Nos	300000	AMMA Adhi Dravidar Habitation Improvement scheme
21	Community Hall to be renovated in Adhidraavidar street	1 Nos	200000	AMMA Adhi Dravidar Habitation Improvement scheme
22	OHT to be renovated in Adhidraavidar street	1 Nos	200000	AMMA Adhi Dravidar Habitation Improvement scheme
23	Mini water tanks must be renovated in Adhidraavidar street	2 Nos	50000	AMMA Adhi Dravidar Habitation Improvement scheme
24	Business Centre Building must be renovated in Adhidraavidar street	1 nos	200000	
25	Renovation work of VAO office	1 Nos	150000	
26	Renovation of Oorani near Main Road	1 Nos	200000	MGNREGS/Village Panchayat GF
27	Renovation of Koil kulam at Agraharam Street	1 Nos	400000	MGNREGS/Village Panchayat GF
28	India Mark II Hand Pump, Street wise Two Hand Pump for 8 streets	16 Nos	480000	SWAJAL SCHEME
29	Renovation of Minitanks at Agraharam street	2 Nos	50000	
30	Renovation of Minitank at Mela street	1 Nos	25000	
Total (D)			71981320	

E. ECONOMIC DEVELOPMENT- LIVELIHOOD, AGRICULTURE AND ALLIED ACTIVITIES

I	LAND DEVELOPMENT			
1	Fallow Land Development	15.1 HA	1585500	Land development scheme/MGNREGS
II	WATER RESOURCES			
2	Borewells / Tubewells	64	8000000	Fifteenth Finance Commission (FFC)/JJM/MLA CDS/MP LAD
3	Construction of cannal for irrigation purpose Ambalakara street	250 Meters	750000	MGNREGS/Village Panchayat GF
4	Renovation of Irrigation Canal Adhidraavidar Street	650 Meters	1950000	MGNREGS/Village Panchayat GF
5	Renovation of Irrigation Canal Agraharam Street	400 Meters	1200000	MGNREGS/Village Panchayat GF
III	PLANTATION & HORTICULTURE			
6	Mango	1 HA	175000	National Horticulture Mission (NHM)/MGNREGS

SL No	Works Suggested by Grama Sabha	Works approved by Village Panchayat	Cost (INR)	Source of Fund
7	Coconut	5 HA	875000	National Horticulture Mission (NHM)/MGNREGS
8	Other Fruit crops	1HA	200000	National Horticulture Mission (NHM)/MGNREGS
IV	FARM MECHANISATION			
9	Tractors with trailer	1 Nos	950000	Sub Mission on Agricultural Mechanization (SMAM)
10	Power tillers	1 Nos	225000	Sub Mission on Agricultural Mechanization (SMAM)
11	Rotovator	1 Nos	200000	Sub Mission on Agricultural Mechanization (SMAM)
12	Motor sprayer	10 Nos	500000	Sub Mission on Agricultural Mechanization (SMAM)
13	Purchase Kubota	1 Nos	200000	Sub Mission on Agricultural Mechanization (SMAM)
V	ANIMAL HUSBANDRY - DAIRY			
14	Farming with Cows (1+1)	78 Nos	8580000	Dairy Entrepreneurship Development Scheme(DEDS)
15	Farming with cows expansion for existing	35 Nos	3850000	Dairy Entrepreneurship Development Scheme(DEDS)
16	Farming with Buffaloes (1+1)	2 Nos	280000	Dairy Entrepreneurship Development Scheme(DEDS)
17	Commercial Diary (5+5)	5 NOs	3750000	Dairy Entrepreneurship Development Scheme(DEDS)
18	Fodder Cultivation	113 Nos	1130000	Dairy Entrepreneurship Development Scheme(DEDS)/MGNREGS
VI	ANIMAL HUSBANDRY - POULTRY			
19	Broilers (1000 birds)	4 Nos	1120000	Pradhan Mantri MUDRA Yojana (PMMY)
20	Native Chicken farms	50 Nos	500000	Pradhan Mantri MUDRA Yojana (PMMY)
21	Poultry Hatchery	2 Nos	200000	Pradhan Mantri MUDRA Yojana (PMMY)
VII	ANIMAL HUSBANDRY - SHEEP/GOAT			
22	Sheep rearing (10+1)	2 Nos	120000	Pradhan Mantri MUDRA Yojana (PMMY)
23	Goat rearing	230 Nos	4600000	Pradhan Mantri MUDRA Yojana (PMMY)
VIII	FISHERIES			
24	Fish Culture	2 Nos	500000	Pradhan Mantri MUDRA Yojana (PMMY)/ PM Matsya Sampada Yojana,
IX	RURAL INDUSTRIES			
25	Rice Mills - Modernisation	1 Nos	5000000	Sub Mission on Agricultural Mechanization (SMAM)

SL No	Works Suggested by Grama Sabha	Works approved by Village Panchayat	Cost (INR)	Source of Fund
26	Banana Fibre production unit	5 Nos	1250000	Sub Mission on Agricultural Mechanization (SMAM)
27	Pulses Processing unit	1 Nos	2500000	Sub Mission on Agricultural Mechanization (SMAM)
28	Oil Extraction Unit	2 Nos	2000000	Sub Mission on Agricultural Mechanization (SMAM)
29	Coir industries	1 Nos	300000	COIR BOARD
30	Cottage Industries	50 Nos	12500000	MAHILA UDAYAM NIDHI (MUN)
31	Flour Mills	2 Nos	5000000	Sub Mission on Agricultural Mechanization (SMAM)
32	Banana Chips and snack items	2 Nos	600000	Sub Mission on Agricultural Mechanization (SMAM)
33	Banana Powder processing unit	3 Nos	9000000	Sub Mission on Agricultural Mechanization (SMAM)
34	Masala Powder production unit	1 Nos	2500000	Sub Mission on Agricultural Mechanization (SMAM)
X	CONSTRUCTION OF STORAGE FACILITIES			
35	Market yards-Paddy purchase centre	1500 Sq.ft	3000000	National Horticulture Mission (NHM)
36	Sales units for pulses	5 Nos	750000	National Horticulture Mission (NHM)
37	Vermi Composting (150 TPA)	1 Nos	650000	Organic Farming Scheme in Department of Horticulture
TOTAL (E)			86490500	
F	GRAND TOTAL [F= A+B+C+D+E]		168049820	

TRAININGS, MEETINGS AND AWARENESS PROGRAMS

G. EDUCATION

1	Awareness camp and workshop on early childhood care & education with guardians, Anganwadi Workers and community members for bringing them to AWC. (Twice a year)	10 Nos	20000	Will be done in coordination with concerned department officials
2	Monthly visit by Anganwadi Workers and SHG leaders to every household for developing awareness of mothers on early childhood care & education	60 Nos	0	Will be done in coordination with concerned department officials
3	Special training for guardians of children under 6 years with special needs. (Physically Challenged)	5 Nos	0	Will be done in coordination with concerned department officials
4	Awareness camp on primary and upper-primary education with drop-out children and their guardians for bringing them back to school (twice a year)	10 Nos	0	Will be done in coordination with concerned department officials
5	Special coaching support to the slow learners for their retention in primary and upper-primary education	60 Nos	60000	Will be done in coordination with concerned department officials

SL No	Works Suggested by Grama Sabha	Works approved by Village Panchayat	Cost (INR)	Source of Fund
6	Collection of food grains and vegetables from neighbourhoods for value addition to the mid-day meal & regular monitoring about its quality	60 Nos	0	Will be done in coordination with concerned department officials
7	Awareness camp with teachers, guardians, community members and others on quality education and their respective roles (separately for primary and upper-primary education)	20 Nos	40000	Will be done in coordination with concerned department officials
8	Tree plantation, fencing, cleaning classrooms etc. for creating enabling environment and cleanliness in school campus separately for primary and upper-primary schools	10 Nos	100000	MGNREGS(Plantation alone)
9	Forming Kitchen garden in the school campus	5 Nos	5000	NRLM
10	Organising cultural programme, essay and quiz competition on quality of education in upper-primary and secondary schools	10 Nos	50000	Will be done in coordination with concerned department officials
11	Prize to a few girls and boys for regular attendance in primary and upper-primary schools	10 Nos	50000	Will be done in coordination with concerned department officials
12	Introduction of physical education in primary schools	1 Nos	0	Will be done in coordination with concerned department officials
13	Fencing around the boundary of primary schools with community initiative and contribution	5 Nos	100000	Will be done in coordination with concerned department officials
14	Special coaching for rural youths for guiding them in preparation for appearing in various recruitment examinations	60 NOS	60000	Will be done in coordination with concerned department officials
15	Special assistance for successful and regular implementation of School Health Programme	10 Nos	0	Will be done in coordination with concerned department officials
16	Conducting PTA (Parents Teachers Association) meeting in School	60 Nos	60000	Will be done in coordination with concerned dept officials
17	Conducting PTA (Parents Teachers Association) meeting in Anganwadi	60 Nos	30000	Will be done in coordination with concerned department officials
18	Collection and compilation of key information on Education Sector at regular intervals (monthly, half-yearly, quarterly and annually)	20 Nos	0	Will be done in coordination with concerned department officials
19	Collection/updation and compilation of data and preparation of annual plan for the Education Sector for the next year	5 Nos	0	Will be done in coordination with concerned department officials
TOTAL (G)		0	575000	
H. PUBLIC HEALTH AND SANITATION				
20	Awareness camp with Health workers, Anganwadi workers, midwives, SHG members and community members on Health & Family Welfare, Nutrition and Public Health issues	10 Nos	10000	Poshan Abhiyaan

SL No	Works Suggested by Grama Sabha	Works approved by Village Panchayat	Cost (INR)	Source of Fund
21	Awareness camp on mother & child care issues and nutritional aspects with pregnant women and mothers of 0-2 year children (twice in a year) on pre-natal and post-natal care, timely birth and death registration etc	10 Nos	0	Poshan Abhiyaan
22	Awareness camp on immunization and regular course of Vitamin A for all children	30 Nos	0	Will be done in coordination with concerned department officials
23	Awareness camp with mothers on birth weight of children and regular attendance in AWCs	60 Nos	60000	Will be done in coordination with concerned department officials
24	Awareness camp on right age of marriage and safe motherhood (twice a year).	10 Nos	0	Will be done in coordination with concerned department officials
25	Special financial support for taking patients of accident/emergency/delivery cases to health centre or hospitals	5 Nos	100000	Will be done in coordination with concerned department officials
26	Regular health camps with initiative from SHGs	20 Nos	100000	Will be done in coordination with concerned dept officials
27	Special assistance to distressed and poorest households for medical treatment	60 Nos	0	Will be done in coordination with concerned department officials
28	Cleaning of roadside harmful weeds e.g. parthenium plants	60 Nos	60000	Will be done in coordination with concerned department officials
29	Initiative by communities for ensuring access to safe drinking water by regular application of bleaching powder to wells, repairing and maintenance of platforms of tube wells	60 Nos	60000	Will be done in coordination with concerned department officials
30	Installation/repairing and maintenance of drinking water sources	60Nos	120000	Will be done in coordination with concerned department officials
31	Awareness camp on environmental upgradation, maintenance of bio-diversity etc.	20 Nos	0	Will be done in coordination with concerned department officials
32	Collection/updation and compilation of data and preparation of annual plan for the Public Health Sector for the next year	5 Nos	0	Will be done in coordination with concerned department officials
33	Collection and compilation of key information on Public Health Sector and special diseases at regular intervals	20 Nos	0	Will be done in coordination with concerned department officials
TOTAL (H)		0	510000	
I. WOMEN & CHILD DEVELOPMENT AND SOCIAL DEVELOPMENT				
34	Meeting to be conducted VCPC (Village Child Protection Committee)	60 Nos	60000	Will be done in coordination with concerned department officials
35	Create awareness to the parents to marry their Children after 18 years completed	20 Nos	0	Will be done in coordination with concerned department officials
36	Create awareness to register their child in the Anganwadis and give nutritious food to their children	10 Nos	0	Poshan Abhiyaan
37	Create awareness to the Women to register their pregnancy in the local PHC and also for the institutional safe delivery	20 Nos	0	Will be done in coordination with concerned department officials

SL No	Works Suggested by Grama Sabha	Works approved by Village Panchayat	Cost (INR)	Source of Fund
38	Meeting with Community based organisations	20 Nos	20000	Will be done in coordination with concerned department officials
39	Awareness camp on legal rights of women for their empowerment and eradication of gender discrimination and against child labour (once a year)	5 Nos	0	Will be done in coordination with concerned department officials
40	Awareness camp on guidelines of different government schemes and programmes for women	20 Nos	20000	Will be done in coordination with concerned department officials
41	Special awareness camp on SHG formation and initiative to bring all poor women in SHGs	60 Nos	0	Will be done in coordination with concerned department officials
42	Special assistance to distressed and deprived women for providing them with social security and livelihoods support	60 Nos	0	Will be done in coordination with concerned department officials
43	Special awareness camps with adolescent girls and young ladies on gender discrimination and women's empowerment	20 Nos	40000	Will be done in coordination with concerned department officials
44	Special skill development training and necessary assistance to distressed and marginalised women and families having child labours for their social security and livelihoods enhancement	20 Nos	200000	Will be done in coordination with concerned department officials
45	Special assistance to SHGs for recognising their active involvement in social development programmes	20 Nos	100000	Will be done in coordination with concerned department officials
46	Skill development training (subject wise) to those SHG members who remain out of assistance under any regular programme	10 Nos	100000	Will be done in coordination with concerned department officials
47	Collection and compilation of key information on Women & Child Development Sector at regular intervals (monthly, half-yearly, quarterly and annually)	20 Nos	0	Will be done in coordination with concerned department officials
48	Collection/updation and compilation of data and preparation of annual plan for the Women & Child Development Sector for the next year	5 Nos	0	Will be done in coordination with concerned department officials
TOTAL (I)		0	540000	

J. ECONOMIC DEVELOPMENT- LIVELIHOOD, AGRICULTURE AND ALLIED ACTIVITIES

49	Forming farmers group /club and register new and existing groups with NABARD.	50 Nos	0	Will be done in coordination with concerned department officials
50	Nursery raising by poor women's SHGs for social forestry and vegetative cover on the fallow lands on lease (as an additional livelihood option for these SHGs)	5 Nos	100000	MGNREGS
51	Utilisation of every inch of fallow and under-utilised land by the side of the bank of irrigation canal/river/large water bodies either through social forestry or with fruit orchard or any other plantation for productive purpose	5 Nos	250000	MGNREGS

SL No	Works Suggested by Grama Sabha	Works approved by Village Panchayat	Cost (INR)	Source of Fund
52	Awareness camp with farmers on crop rotation, improvement in soil quality, maximum return, optimum land utilisation etc. (once a year)	5 Nos	50000	National food security mission
53	Training of selected farmers on high yielding good quality seeds and storage at local level for increased production & productivity and assurance of good quality of seeds.	5 Nos	625000	Development and Strengthening of Infrastructure Facilities for Production and Distribution of Quality Seeds scheme
54	Training on floriculture or cultivation of medicinal plants & their marketing aspects along with necessary assistance for taking up this activity by SHGs	5 Nos	750000	Will be done in coordination with concerned department officials
55	Interactive session with extension workers of Agriculture, Horticulture, Fisheries and Forest Departments working at Block/GP level and progressive farmers on introduction and dissemination of new varieties and alternative practices for improvement in the livelihood opportunities.	5 Nos	50000	Will be done in coordination with concerned department officials
56	Demonstration of alternative crops like oil seeds, pulses, vegetables and other cash crops (lac, cashew, betel leaf, mulberry, sericulture etc.) in the fields of poor and marginalised farmers.	5 Nos	125000	Integrated scheme of Oilseeds, pulses, Oilpalm, Maize
57	Workshop cum awareness camp on bad effects of over-use of chemical fertilizers, promotion of organic manures and IPM for development of environment friendly agricultural practices (twice a year)	10 Nos	1500000	Paramparagat Krishi Vikaas Yojana
58	Hand-holding training on mushroom cultivation, vermi-compost culture etc. and marketing and other necessary support to SHGs formed by representatives from poor and marginalised families.	10 Nos	250000	Will be done in coordination with concerned department officials
59	Exposure visit to nearby areas for getting an idea on integrating farming and advance agricultural practices with GUS members, farmers and selected SHG members	5 Nos	100000	Will be done in coordination with concerned department officials
60	Excavation or de-siltation or removal of water hyacinths from irrigation channels/ canals/ponds with people's initiative for improving the scope of irrigation and scientific aquaculture/fish cultivation	5 Nos	1000000	Corporate Social Responsibility (CSR)/MGNREGS(Excavation / Rejuvenation only)
61	Collection and compilation of key information on Agriculture & Allied Sector at regular intervals (monthly, half-yearly, quarterly and annually)	20 Nos	0	Will be done in coordination with concerned department officials
62	Awareness camp with artisans on different government programmes for cottage & small scale industries for their livelihood develop	5 Nos	75000	Will be done in coordination with concerned department officials
63	Training on processing of locally produced off-farm products and value addition to those along with marketing aspects for revival of local industries and expansion of livelihood opportunities.	10 Nos	250000	Will be done in coordination with concerned department officials

SL No	Works Suggested by Grama Sabha	Works approved by Village Panchayat	Cost (INR)	Source of Fund
64	Formation of cooperative society with all artisans for improvement of their livelihoods and availing of the facilities of a society	5 Nos	0	Will be done in coordination with concerned department officials
65	Skill development and technical training as per local need and demand for expansion of livelihoods in the Industry sector	10 Nos	1500000	Will be done in coordination with concerned department officials
66	Collection and compilation of key information on the Industry sector at regular intervals (monthly, half-yearly, quarterly and annually)	20 Nos	0	Will be done in coordination with concerned department officials
TOTAL (J)			6625000	
K	GRAND TOTAL [K= G+H+I+J]		8250000	
BUDGET TOTAL [F + K]			176299820	



CHAPTER - 9



GPDP IMPLEMENTATION STRATEGY

TOTAL ACTION PLAN REPORT OF KARUPPUR PANCHAYAT FOR THE PERIOD 2021-2026

A. TOTAL BUDGET FOR THE PERIOD 2021-2026

SL	Particulars	Budget Amount (INR)
1	Total Budget	168049820

B. SECTOR WISE BUDGET

SL	Sectors	Budget Amount (INR)
A	Education	3650000
B	Public Health and Sanitation	5528000
C	Women & Child Development and Social Development	400000
D	Infrastructure, Basic Amenities and Miscellaneous	71981320
E	Economic Development- Livelihood, Agriculture and Allied Activities	86490500
	Total Budget	168049820

C. SCHEME WISE BUDGET

SL	Particulars of the Schemes	Budget Amount (INR)
1	AMMA Adhi Dravidar Habitation Improvement scheme	750000
2	Assistance for funeral rites scheme (TN Govt) (SC/ST)	285000
3	Common service centre scheme - National e-governance plan	300000
4	CSIDS	1650000
5	Dairy Entrepreneurship Development Scheme(DEDS)	17590000
6	Fifteenth Finance Commission (FFC)	25465000
7	Integrated Child Development Scheme (ICDS)	450000
8	Khelo India	300000

SL	Particulars of the Schemes	Budget Amount (INR)
9	Land development scheme/MGNREGS	1585500
10	MAHILA UDAYAM NIDHI (MUN)	12500000
11	MLA CDS	2330000
12	Member of Parliament Local Area Development Scheme (MPLADS)	850000
13	MGNREGS	7152000
14	MGNREGS/SBM (G)	2400000
15	Mission for integrated development of horticulture	250000
16	National Horticulture Mission (NHM)	5000000
17	Organic Farming Scheme in Department of Horticulture	650000
18	Pradhan Mantri Awas Yojana (PMAY)	43456320
19	Pradhan Mantri MUDRA Yojana (PMMY)	7040000
20	Pradhan Mantri Ujjwala Yojana	306000
21	SAMAGRA SHIKSHA	300000
22	Scheme for development of community halls by TN Govt.	3200000
23	Sub Mission on Agricultural Mechanization (SMAM)	29925000
24	Swachh Bharat Abhiyaan	150000
25	SWAJAL SCHEME	480000
26	Village Panchayat GF	1150000
27	Coir Board	300000
28	Corporate Social Responsibility (CSR)	2235000
	Budget Total	168049820

ANNEXURES



**உதராட்சி மன்றத் தலைவர்,
கருப்புர், திருவையாறு ஒன்றியம்.
செல் : 9751723579, 7402340509**

பெயர் :

சுமலக்ஷ்மி

உள்ளூர்ப் பிள்ளைகள் ஆரம்பப் பள்ளி

நாயிலிருந்து தூலம் (RAC LD)

Definition:

மதிப்பீற்றாளர் ஐயா / சிவமோ

தொண்டி: கிராம உறாச்சி திடீர்ப் கயாநிதன் ஏழ்பதற்குமாத

[illegible]

இந்த மாராணி மூலச்சி நிலை தயாபிபு மந்த தீவர
விவாதிப்பது, திட்டமிடுதல் மந்தம் தயாபிபுமந்தம் தயாபிபுமந்தம்
தயாபிபுமந்தம் தயாபிபுமந்தம் தயாபிபுமந்தம் தயாபிபுமந்தம்

உதார்பீ மன்றத் தலைவர்,
கருப்பூர், திருவையாறு ஒன்றியம்,
செல் : 9751723579, 7402340509

தேதி 20-10-2020

1) உதாரணம்: திட்டமிடலுக்கான வருடிகளைப் பிடிக்கும் திறம் உருவாகிறது.

உ) மக்களிடம் இத்திட்டத்தைப் பற்றிய 4 விதமான உருவாக்கிதல்

3) கிராமம் மற்றும் கிராம வாரியக கண்காணகத்தில்.

4) கிராமத்தின் உதவதனையும் அதன் நிதி ஆதாரங்களை உடையது

5) இணையாடியை அனைத்தீதே தகவல்களையும் எதிரிதீதல்.

6) மனக்கனிதப் பரமேஸ்வரனார் சாமிநன் சிராம ஊர்நிற்குமாறு திட்டங்கிணை
அறையாங்கி ஆதாரங்கிணை தயார் நெய்தல்.

மேற்கூறிய பணிகளைச் செய்வதன்மூலம், உளராஜி உளநீதி தி.லட்சுந்திராஜி முன்னால் நயமாநீதி நடைபெறும் கதாநகர் சாதிக்க உளராஜிக்கு உதவகூடிய தாபிகளை உளராஜியின் தீர்மான கருங்க கதாநகரே.

தீர்மானம் மாற்றப்பட்டு தீர்மானம் நான் இணைக்கப்பட்டேன்.

தமிழகம்

S. Madhu
24/10/2020
தலைவர்,
ஆயுத உதரட்சி மற்றும்,
தொடர்பு குறியும்.



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